

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 11 HOSPITAL HOMEBOUND

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			232,895	5,378	5,555	7,946,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			37,425	1,469	1,330	1,276,947
CONTRACTED INSTRUCTIONAL SERVICES			11,712	484	323	399,616
SCHOOL ADMINISTRATION			11,929	672	683	407,013
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			11,683	645	418	398,622
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			2,773	638	1,138	94,624
OTHER SCHOOL LEVEL SUPPORT SERVICES			6,390	370	294	218,010
TOTAL SCHOOL COSTS			314,807	10,347	10,340	10,741,203
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			50,110	4,855	4,631	10,523
ESOL PROGRAM			32,253	4,479	5,726	9,676
EXCEPTIONAL PROGRAMS			235,828	8,284	8,660	7,926,172
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 31 LA AMISTAD

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			61	5,378	5,555	1,731
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,706	1,469	1,330	104,509
CONTRACTED INSTRUCTIONAL SERVICES			20,504	484	323	578,225
SCHOOL ADMINISTRATION			1,882	672	683	53,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	645	418	6,567
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			165	370	294	4,655
TOTAL SCHOOL COSTS			26,551	10,347	10,340	748,746
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			84	8,284	8,660	1,731
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 32 ESTEEM ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			48,249	5,378	5,555	991,994
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			25,756	1,469	1,330	529,545
CONTRACTED INSTRUCTIONAL SERVICES			1,367	484	323	28,113
SCHOOL ADMINISTRATION			8,153	672	683	167,627
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,902	645	418	39,095
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			3,747	638	1,138	77,029
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,319	370	294	27,112
TOTAL SCHOOL COSTS			90,493	10,347	10,340	1,860,515
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			48,249	8,284	8,660	991,994
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 35 ESE TRANSITION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			32,427	5,378	5,555	3,832,543
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			6,955	1,469	1,330	822,000
CONTRACTED INSTRUCTIONAL SERVICES			1,410	484	323	166,702
SCHOOL ADMINISTRATION			955	672	683	112,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,609	645	418	190,211
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			363	638	1,138	42,877
OTHER SCHOOL LEVEL SUPPORT SERVICES			845	370	294	99,816
TOTAL SCHOOL COSTS			44,564	10,347	10,340	5,267,027
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			32,427	8,284	8,660	3,832,543
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,611	5,378	5,555	445,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			6,149	1,469	1,330	164,721
CONTRACTED INSTRUCTIONAL SERVICES			864	484	323	23,155
SCHOOL ADMINISTRATION			1,721	672	683	46,095
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,564	645	418	41,908
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			2,157	638	1,138	57,775
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,025	370	294	27,452
TOTAL SCHOOL COSTS			30,091	10,347	10,340	806,120
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			22,073	4,855	4,631	307,256
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			15,894	8,284	8,660	59,284
CAREER EDUCATION PROGRAMS			8,586	3,888	4,518	78,474
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: 42 BETA DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			30,798	5,378	5,555	856,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			40,937	1,469	1,330	1,138,871
CONTRACTED INSTRUCTIONAL SERVICES			11,921	484	323	331,652
SCHOOL ADMINISTRATION			24,232	672	683	674,129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			8,379	645	418	233,106
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			1,626	638	1,138	45,224
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,626	370	294	45,246
TOTAL SCHOOL COSTS			119,519	10,347	10,340	3,325,029
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			29,965	4,855	4,631	706,567
ESOL PROGRAM			38,558	4,479	5,726	87,913
EXCEPTIONAL PROGRAMS			31,796	8,284	8,660	62,321
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 101 AMIKIDS ORLANDO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20	5,378	5,555	513
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			282	1,469	1,330	7,112
CONTRACTED INSTRUCTIONAL SERVICES			6,359	484	323	160,307
SCHOOL ADMINISTRATION			10	672	683	261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			887	645	418	22,361
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			154	370	294	3,892
TOTAL SCHOOL COSTS			7,712	10,347	10,340	194,446
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			94	8,284	8,660	513
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 111 WILLIAM R BOONE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,521	5,378	5,555	11,895,698
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,221	1,469	1,330	3,212,935
CONTRACTED INSTRUCTIONAL SERVICES			362	484	323	951,546
SCHOOL ADMINISTRATION			495	672	683	1,302,324
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			810	645	418	2,130,954
FOOD SERVICE			679	691	599	1,785,562
OPERATION AND MAINTENANCE OF PLANT			670	638	1,138	1,763,861
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	370	294	873,222
TOTAL SCHOOL COSTS			9,090	10,347	10,340	23,916,102
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,091	4,855	4,631	6,998,350
ESOL PROGRAM			4,640	4,479	5,726	431,546
EXCEPTIONAL PROGRAMS			5,747	8,284	8,660	3,701,872
CAREER EDUCATION PROGRAMS			4,161	3,888	4,518	763,930
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 113 PROJECT COMPASS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			22,792	5,378	5,555	518,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,185	1,469	1,330	231,910
CONTRACTED INSTRUCTIONAL SERVICES			1,833	484	323	41,732
SCHOOL ADMINISTRATION			4,376	672	683	99,645
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,541	645	418	57,868
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			699	638	1,138	15,924
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,516	370	294	34,527
TOTAL SCHOOL COSTS			43,942	10,347	10,340	1,000,576
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			22,823	4,855	4,631	323,855
ESOL PROGRAM			17,165	4,479	5,726	14,419
EXCEPTIONAL PROGRAMS			22,784	8,284	8,660	120,301
CAREER EDUCATION PROGRAMS			24,551	3,888	4,518	60,395
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 114 JUVENILE OFFENDERS PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			37,713	5,378	5,555	320,558
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,618	1,469	1,330	98,757
CONTRACTED INSTRUCTIONAL SERVICES			2,298	484	323	19,534
SCHOOL ADMINISTRATION			112	672	683	948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,897	645	418	33,128
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			1,548	638	1,138	13,157
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,424	370	294	20,600
TOTAL SCHOOL COSTS			59,610	10,347	10,340	506,682
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			42,493	4,855	4,631	254,956
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			26,241	8,284	8,660	65,602
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 121 EDGEWATER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,133	5,378	5,555	7,618,804
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,072	1,469	1,330	1,975,381
CONTRACTED INSTRUCTIONAL SERVICES			418	484	323	770,286
SCHOOL ADMINISTRATION			505	672	683	931,546
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			585	645	418	1,078,340
FOOD SERVICE			739	691	599	1,361,601
OPERATION AND MAINTENANCE OF PLANT			871	638	1,138	1,605,991
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	370	294	616,102
TOTAL SCHOOL COSTS			8,657	10,347	10,340	15,958,051
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,630	4,855	4,631	4,715,270
ESOL PROGRAM			5,926	4,479	5,726	152,720
EXCEPTIONAL PROGRAMS			5,372	8,284	8,660	2,352,338
CAREER EDUCATION PROGRAMS			4,937	3,888	4,518	398,476
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 122 POSITIVE PATHWAYS TRANSITION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,170	5,378	5,555	2,745,125
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,127	1,469	1,330	1,156,497
CONTRACTED INSTRUCTIONAL SERVICES			980	484	323	221,157
SCHOOL ADMINISTRATION			2,525	672	683	569,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,200	645	418	270,567
FOOD SERVICE			752	691	599	169,628
OPERATION AND MAINTENANCE OF PLANT			1,167	638	1,138	263,323
OTHER SCHOOL LEVEL SUPPORT SERVICES			673	370	294	151,753
TOTAL SCHOOL COSTS			24,594	10,347	10,340	5,547,587
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			9,808	4,855	4,631	1,529,345
ESOL PROGRAM			8,938	4,479	5,726	44,421
EXCEPTIONAL PROGRAMS			18,116	8,284	8,660	1,171,359
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 128 UNIVERSAL EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,522	5,378	5,555	385,445
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,457	1,469	1,330	30,311
CONTRACTED INSTRUCTIONAL SERVICES			884	484	323	18,403
SCHOOL ADMINISTRATION			69	672	683	1,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,957	645	418	40,717
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			720	638	1,138	14,981
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,193	370	294	24,825
TOTAL SCHOOL COSTS			24,802	10,347	10,340	516,128
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			25,947	4,855	4,631	179,294
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			19,053	8,284	8,660	95,648
CAREER EDUCATION PROGRAMS			12,444	3,888	4,518	110,503
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 131 HOWARD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,570	5,378	5,555	4,283,217
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,290	1,469	1,330	1,208,655
CONTRACTED INSTRUCTIONAL SERVICES			379	484	323	355,233
SCHOOL ADMINISTRATION			619	672	683	579,705
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			569	645	418	533,670
FOOD SERVICE			709	691	599	664,361
OPERATION AND MAINTENANCE OF PLANT			600	638	1,138	562,312
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	370	294	302,014
TOTAL SCHOOL COSTS			9,058	10,347	10,340	8,489,167
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,139	4,855	4,631	2,639,209
ESOL PROGRAM			4,790	4,479	5,726	3,449
EXCEPTIONAL PROGRAMS			5,490	8,284	8,660	1,640,559
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 141 LAKEVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,183	5,378	5,555	3,426,888
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,428	1,469	1,330	944,085
CONTRACTED INSTRUCTIONAL SERVICES			500	484	323	330,451
SCHOOL ADMINISTRATION			564	672	683	372,667
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			648	645	418	428,455
FOOD SERVICE			737	691	599	487,213
OPERATION AND MAINTENANCE OF PLANT			584	638	1,138	386,314
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	370	294	244,300
TOTAL SCHOOL COSTS			10,014	10,347	10,340	6,620,373
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,689	4,855	4,631	2,376,426
ESOL PROGRAM			4,600	4,479	5,726	314,753
EXCEPTIONAL PROGRAMS			8,561	8,284	8,660	735,709
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 151 MEMORIAL MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,247	5,378	5,555	4,579,900
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,850	1,469	1,330	1,614,955
CONTRACTED INSTRUCTIONAL SERVICES			606	484	323	529,395
SCHOOL ADMINISTRATION			730	672	683	637,109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			664	645	418	579,643
FOOD SERVICE			713	691	599	622,728
OPERATION AND MAINTENANCE OF PLANT			595	638	1,138	519,750
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	370	294	302,045
TOTAL SCHOOL COSTS			10,751	10,347	10,340	9,385,525
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,728	4,855	4,631	3,156,264
ESOL PROGRAM			5,750	4,479	5,726	421,770
EXCEPTIONAL PROGRAMS			7,592	8,284	8,660	1,001,866
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 156 CYPRESS SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,693	5,378	5,555	4,694,873
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,466	1,469	1,330	1,027,956
CONTRACTED INSTRUCTIONAL SERVICES			605	484	323	424,152
SCHOOL ADMINISTRATION			551	672	683	386,603
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			726	645	418	509,158
FOOD SERVICE			708	691	599	496,919
OPERATION AND MAINTENANCE OF PLANT			556	638	1,138	390,164
OTHER SCHOOL LEVEL SUPPORT SERVICES			418	370	294	293,540
TOTAL SCHOOL COSTS			11,723	10,347	10,340	8,223,365
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,335	4,855	4,631	2,696,950
ESOL PROGRAM			4,685	4,479	5,726	209,810
EXCEPTIONAL PROGRAMS			11,831	8,284	8,660	1,788,113
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 201 HILLCREST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,780	5,378	5,555	2,427,301
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,502	1,469	1,330	630,881
CONTRACTED INSTRUCTIONAL SERVICES			370	484	323	155,444
SCHOOL ADMINISTRATION			784	672	683	329,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			664	645	418	278,763
FOOD SERVICE			23	691	599	9,687
OPERATION AND MAINTENANCE OF PLANT			589	638	1,138	247,245
OTHER SCHOOL LEVEL SUPPORT SERVICES			407	370	294	170,764
TOTAL SCHOOL COSTS			10,119	10,347	10,340	4,249,446
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,278	4,855	4,631	1,826,252
ESOL PROGRAM			5,268	4,479	5,726	25,078
EXCEPTIONAL PROGRAMS			8,318	8,284	8,660	575,971
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 212 OAKSHIRE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,508	5,378	5,555	2,700,643
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,324	1,469	1,330	649,136
CONTRACTED INSTRUCTIONAL SERVICES			348	484	323	170,430
SCHOOL ADMINISTRATION			605	672	683	296,418
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			653	645	418	320,241
FOOD SERVICE			738	691	599	361,758
OPERATION AND MAINTENANCE OF PLANT			555	638	1,138	272,299
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	370	294	182,886
TOTAL SCHOOL COSTS			10,104	10,347	10,340	4,953,811
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,564	4,855	4,631	1,761,853
ESOL PROGRAM			4,025	4,479	5,726	469,584
EXCEPTIONAL PROGRAMS			8,230	8,284	8,660	469,206
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 213 LAWTON CHILES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,921	5,378	5,555	3,985,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,957	1,469	1,330	1,126,671
CONTRACTED INSTRUCTIONAL SERVICES			652	484	323	375,669
SCHOOL ADMINISTRATION			731	672	683	421,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			814	645	418	468,578
FOOD SERVICE			737	691	599	424,670
OPERATION AND MAINTENANCE OF PLANT			681	638	1,138	392,108
OTHER SCHOOL LEVEL SUPPORT SERVICES			465	370	294	267,978
TOTAL SCHOOL COSTS			12,958	10,347	10,340	7,462,079
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,903	4,855	4,631	2,381,230
ESOL PROGRAM			4,062	4,479	5,726	233,782
EXCEPTIONAL PROGRAMS			11,924	8,284	8,660	1,370,351
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 214 ENDEAVOR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,062	5,378	5,555	3,655,853
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,258	1,469	1,330	758,517
CONTRACTED INSTRUCTIONAL SERVICES			406	484	323	245,017
SCHOOL ADMINISTRATION			489	672	683	294,697
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			713	645	418	430,286
FOOD SERVICE			706	691	599	425,485
OPERATION AND MAINTENANCE OF PLANT			601	638	1,138	362,747
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	370	294	239,656
TOTAL SCHOOL COSTS			10,632	10,347	10,340	6,412,258
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,864	4,855	4,631	2,306,715
ESOL PROGRAM			3,317	4,479	5,726	380,395
EXCEPTIONAL PROGRAMS			10,195	8,284	8,660	968,743
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 215 THREE POINTS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,922	5,378	5,555	2,483,335
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,348	1,469	1,330	984,562
CONTRACTED INSTRUCTIONAL SERVICES			599	484	323	251,332
SCHOOL ADMINISTRATION			955	672	683	400,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			768	645	418	321,833
FOOD SERVICE			769	691	599	322,293
OPERATION AND MAINTENANCE OF PLANT			848	638	1,138	355,431
OTHER SCHOOL LEVEL SUPPORT SERVICES			411	370	294	172,416
TOTAL SCHOOL COSTS			12,620	10,347	10,340	5,291,611
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,898	4,855	4,631	1,200,753
ESOL PROGRAM			4,478	4,479	5,726	370,361
EXCEPTIONAL PROGRAMS			9,974	8,284	8,660	912,221
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 216 CITRUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,979	5,378	5,555	2,856,505
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,711	1,469	1,330	817,416
CONTRACTED INSTRUCTIONAL SERVICES			529	484	323	252,825
SCHOOL ADMINISTRATION			819	672	683	391,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			673	645	418	321,655
FOOD SERVICE			742	691	599	354,270
OPERATION AND MAINTENANCE OF PLANT			787	638	1,138	375,757
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	370	294	179,292
TOTAL SCHOOL COSTS			11,615	10,347	10,340	5,548,830
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,612	4,855	4,631	2,028,742
ESOL PROGRAM			3,783	4,479	5,726	191,785
EXCEPTIONAL PROGRAMS			9,705	8,284	8,660	635,978
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 217 CAMELOT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,750	5,378	5,555	3,256,937
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,994	1,469	1,330	1,129,479
CONTRACTED INSTRUCTIONAL SERVICES			468	484	323	265,184
SCHOOL ADMINISTRATION			684	672	683	387,254
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			705	645	418	399,484
FOOD SERVICE			726	691	599	410,982
OPERATION AND MAINTENANCE OF PLANT			576	638	1,138	326,319
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	370	294	229,567
TOTAL SCHOOL COSTS			11,308	10,347	10,340	6,405,206
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,811	4,855	4,631	1,829,281
ESOL PROGRAM			3,694	4,479	5,726	193,176
EXCEPTIONAL PROGRAMS			9,217	8,284	8,660	1,234,480
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 221 LAKE COMO SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,277	5,378	5,555	4,854,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,667	1,469	1,330	1,289,113
CONTRACTED INSTRUCTIONAL SERVICES			515	484	323	398,483
SCHOOL ADMINISTRATION			689	672	683	532,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			729	645	418	563,635
FOOD SERVICE			710	691	599	549,082
OPERATION AND MAINTENANCE OF PLANT			645	638	1,138	498,618
OTHER SCHOOL LEVEL SUPPORT SERVICES			430	370	294	332,371
TOTAL SCHOOL COSTS			11,662	10,347	10,340	9,018,559
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			5,200	4,855	4,631	3,016,064
ESOL PROGRAM			4,293	4,479	5,726	116,291
EXCEPTIONAL PROGRAMS			10,358	8,284	8,660	1,722,172
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 222 AVALON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,440	5,378	5,555	3,446,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,298	1,469	1,330	822,170
CONTRACTED INSTRUCTIONAL SERVICES			387	484	323	245,108
SCHOOL ADMINISTRATION			469	672	683	297,096
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			629	645	418	398,243
FOOD SERVICE			705	691	599	446,382
OPERATION AND MAINTENANCE OF PLANT			483	638	1,138	306,019
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	370	294	229,771
TOTAL SCHOOL COSTS			9,774	10,347	10,340	6,190,853
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,052	4,855	4,631	2,356,398
ESOL PROGRAM			4,754	4,479	5,726	105,394
EXCEPTIONAL PROGRAMS			6,797	8,284	8,660	984,272
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 231 PINELOCH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,895	5,378	5,555	4,326,878
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,644	1,469	1,330	1,206,893
CONTRACTED INSTRUCTIONAL SERVICES			516	484	323	379,043
SCHOOL ADMINISTRATION			648	672	683	475,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			707	645	418	518,852
FOOD SERVICE			739	691	599	542,505
OPERATION AND MAINTENANCE OF PLANT			469	638	1,138	344,407
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	370	294	278,695
TOTAL SCHOOL COSTS			10,998	10,347	10,340	8,072,856
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,327	4,855	4,631	2,647,302
ESOL PROGRAM			4,919	4,479	5,726	699,422
EXCEPTIONAL PROGRAMS			10,338	8,284	8,660	980,154
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 232 WEST CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,150	5,378	5,555	3,491,092
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,469	1,469	1,330	995,950
CONTRACTED INSTRUCTIONAL SERVICES			530	484	323	359,118
SCHOOL ADMINISTRATION			537	672	683	364,184
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			665	645	418	450,679
FOOD SERVICE			714	691	599	484,175
OPERATION AND MAINTENANCE OF PLANT			590	638	1,138	399,817
OTHER SCHOOL LEVEL SUPPORT SERVICES			378	370	294	256,032
TOTAL SCHOOL COSTS			10,033	10,347	10,340	6,801,047
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,419	4,855	4,631	1,898,739
ESOL PROGRAM			4,184	4,479	5,726	593,520
EXCEPTIONAL PROGRAMS			9,393	8,284	8,660	998,833
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 235 THORNEBROOKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,694	5,378	5,555	4,030,421
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,569	1,469	1,330	944,778
CONTRACTED INSTRUCTIONAL SERVICES			452	484	323	272,046
SCHOOL ADMINISTRATION			761	672	683	458,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			693	645	418	417,115
FOOD SERVICE			700	691	599	421,763
OPERATION AND MAINTENANCE OF PLANT			605	638	1,138	364,312
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	370	294	240,807
TOTAL SCHOOL COSTS			11,874	10,347	10,340	7,149,747
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			5,589	4,855	4,631	2,542,099
ESOL PROGRAM			5,083	4,479	5,726	149,236
EXCEPTIONAL PROGRAMS			11,355	8,284	8,660	1,339,086
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 236 EAGLES NEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,192	5,378	5,555	3,065,471
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,494	1,469	1,330	882,297
CONTRACTED INSTRUCTIONAL SERVICES			655	484	323	386,443
SCHOOL ADMINISTRATION			718	672	683	423,903
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			593	645	418	349,927
FOOD SERVICE			728	691	599	429,651
OPERATION AND MAINTENANCE OF PLANT			704	638	1,138	415,602
OTHER SCHOOL LEVEL SUPPORT SERVICES			350	370	294	206,826
TOTAL SCHOOL COSTS			10,434	10,347	10,340	6,160,120
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,922	4,855	4,631	2,194,049
ESOL PROGRAM			3,959	4,479	5,726	320,188
EXCEPTIONAL PROGRAMS			8,640	8,284	8,660	551,234
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 241 LAKE GEM ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,648	5,378	5,555	4,024,300
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,130	1,469	1,330	1,120,661
CONTRACTED INSTRUCTIONAL SERVICES			720	484	323	379,098
SCHOOL ADMINISTRATION			789	672	683	415,138
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			896	645	418	471,652
FOOD SERVICE			741	691	599	389,955
OPERATION AND MAINTENANCE OF PLANT			649	638	1,138	341,544
OTHER SCHOOL LEVEL SUPPORT SERVICES			487	370	294	256,023
TOTAL SCHOOL COSTS			14,060	10,347	10,340	7,398,371
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,549	4,855	4,631	2,587,792
ESOL PROGRAM			5,650	4,479	5,726	295,267
EXCEPTIONAL PROGRAMS			14,479	8,284	8,660	1,141,241
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 242 LEGACY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,480	5,378	5,555	3,227,938
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,588	1,469	1,330	1,143,952
CONTRACTED INSTRUCTIONAL SERVICES			376	484	323	270,907
SCHOOL ADMINISTRATION			834	672	683	601,149
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			503	645	418	362,222
FOOD SERVICE			716	691	599	515,685
OPERATION AND MAINTENANCE OF PLANT			901	638	1,138	649,553
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	370	294	239,392
TOTAL SCHOOL COSTS			9,730	10,347	10,340	7,010,798
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,994	4,855	4,631	2,126,425
ESOL PROGRAM			4,523	4,479	5,726	116,646
EXCEPTIONAL PROGRAMS			6,068	8,284	8,660	984,867
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 245 FREEDOM MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,448	5,378	5,555	4,981,784
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,126	1,469	1,330	1,261,435
CONTRACTED INSTRUCTIONAL SERVICES			369	484	323	413,547
SCHOOL ADMINISTRATION			740	672	683	828,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			559	645	418	626,364
FOOD SERVICE			717	691	599	803,324
OPERATION AND MAINTENANCE OF PLANT			730	638	1,138	818,147
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	370	294	369,959
TOTAL SCHOOL COSTS			9,019	10,347	10,340	10,103,459
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,065	4,855	4,631	2,882,127
ESOL PROGRAM			4,093	4,479	5,726	1,066,069
EXCEPTIONAL PROGRAMS			6,862	8,284	8,660	1,033,588
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 251 PRINCETON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,754	5,378	5,555	2,943,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,384	1,469	1,330	603,174
CONTRACTED INSTRUCTIONAL SERVICES			522	484	323	227,372
SCHOOL ADMINISTRATION			900	672	683	392,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			765	645	418	333,503
FOOD SERVICE			721	691	599	314,064
OPERATION AND MAINTENANCE OF PLANT			700	638	1,138	305,181
OTHER SCHOOL LEVEL SUPPORT SERVICES			445	370	294	193,946
TOTAL SCHOOL COSTS			12,191	10,347	10,340	5,313,300
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,719	4,855	4,631	1,999,543
ESOL PROGRAM			3,778	4,479	5,726	32,905
EXCEPTIONAL PROGRAMS			11,751	8,284	8,660	911,307
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 252 OCOEE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,858	5,378	5,555	8,924,693
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,058	1,469	1,330	2,447,077
CONTRACTED INSTRUCTIONAL SERVICES			435	484	323	1,007,196
SCHOOL ADMINISTRATION			533	672	683	1,233,407
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			462	645	418	1,068,515
FOOD SERVICE			730	691	599	1,689,324
OPERATION AND MAINTENANCE OF PLANT			624	638	1,138	1,443,015
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	370	294	640,117
TOTAL SCHOOL COSTS			7,977	10,347	10,340	18,453,344
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,708	4,855	4,631	6,422,236
ESOL PROGRAM			3,909	4,479	5,726	304,023
EXCEPTIONAL PROGRAMS			4,909	8,284	8,660	1,482,963
CAREER EDUCATION PROGRAMS			3,550	3,888	4,518	715,471
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 253 WEST OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,929	5,378	5,555	2,875,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,563	1,469	1,330	1,242,887
CONTRACTED INSTRUCTIONAL SERVICES			687	484	323	333,382
SCHOOL ADMINISTRATION			807	672	683	391,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			755	645	418	366,052
FOOD SERVICE			738	691	599	357,749
OPERATION AND MAINTENANCE OF PLANT			750	638	1,138	363,514
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	370	294	198,837
TOTAL SCHOOL COSTS			12,639	10,347	10,340	6,128,880
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,707	4,855	4,631	2,058,260
ESOL PROGRAM			3,814	4,479	5,726	271,926
EXCEPTIONAL PROGRAMS			10,271	8,284	8,660	545,078
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 259 EAST LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,642	5,378	5,555	2,571,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,648	1,469	1,330	751,196
CONTRACTED INSTRUCTIONAL SERVICES			394	484	323	179,506
SCHOOL ADMINISTRATION			673	672	683	306,588
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			651	645	418	296,858
FOOD SERVICE			732	691	599	333,469
OPERATION AND MAINTENANCE OF PLANT			655	638	1,138	298,472
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	370	294	174,612
TOTAL SCHOOL COSTS			10,778	10,347	10,340	4,911,738
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,002	4,855	4,631	1,898,738
ESOL PROGRAM			4,371	4,479	5,726	71,202
EXCEPTIONAL PROGRAMS			10,045	8,284	8,660	601,097
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 261 RIVERDALE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,218	5,378	5,555	3,481,985
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,904	1,469	1,330	1,066,003
CONTRACTED INSTRUCTIONAL SERVICES			494	484	323	276,806
SCHOOL ADMINISTRATION			688	672	683	385,177
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			713	645	418	399,511
FOOD SERVICE			732	691	599	409,797
OPERATION AND MAINTENANCE OF PLANT			623	638	1,138	348,646
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	370	294	214,519
TOTAL SCHOOL COSTS			11,755	10,347	10,340	6,582,444
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,659	4,855	4,631	2,429,168
ESOL PROGRAM			4,496	4,479	5,726	231,783
EXCEPTIONAL PROGRAMS			10,369	8,284	8,660	821,034
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 271 ORLO VISTA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,906	5,378	5,555	3,770,720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,808	1,469	1,330	765,734
CONTRACTED INSTRUCTIONAL SERVICES			709	484	323	300,240
SCHOOL ADMINISTRATION			967	672	683	409,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,031	645	418	436,725
FOOD SERVICE			732	691	599	310,055
OPERATION AND MAINTENANCE OF PLANT			714	638	1,138	302,158
OTHER SCHOOL LEVEL SUPPORT SERVICES			518	370	294	219,178
TOTAL SCHOOL COSTS			15,385	10,347	10,340	6,514,139
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,703	4,855	4,631	2,669,766
ESOL PROGRAM			8,486	4,479	5,726	743,290
EXCEPTIONAL PROGRAMS			12,312	8,284	8,660	357,664
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 282 APOPKA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,361	5,378	5,555	4,718,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,482	1,469	1,330	1,603,473
CONTRACTED INSTRUCTIONAL SERVICES			400	484	323	432,439
SCHOOL ADMINISTRATION			668	672	683	723,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			523	645	418	566,427
FOOD SERVICE			730	691	599	789,540
OPERATION AND MAINTENANCE OF PLANT			631	638	1,138	682,351
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	370	294	356,857
TOTAL SCHOOL COSTS			9,125	10,347	10,340	9,873,159
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,131	4,855	4,631	3,497,221
ESOL PROGRAM			4,823	4,479	5,726	329,823
EXCEPTIONAL PROGRAMS			5,338	8,284	8,660	891,831
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 301 LAKE GEORGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,240	5,378	5,555	2,828,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,181	1,469	1,330	988,894
CONTRACTED INSTRUCTIONAL SERVICES			520	484	323	235,763
SCHOOL ADMINISTRATION			1,148	672	683	520,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			705	645	418	319,478
FOOD SERVICE			734	691	599	332,644
OPERATION AND MAINTENANCE OF PLANT			858	638	1,138	389,092
OTHER SCHOOL LEVEL SUPPORT SERVICES			442	370	294	200,147
TOTAL SCHOOL COSTS			12,828	10,347	10,340	5,815,186
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,621	4,855	4,631	1,399,621
ESOL PROGRAM			3,949	4,479	5,726	282,614
EXCEPTIONAL PROGRAMS			14,540	8,284	8,660	1,146,622
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 311 KILLARNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,256	5,378	5,555	2,455,795
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,505	1,469	1,330	847,843
CONTRACTED INSTRUCTIONAL SERVICES			513	484	323	173,575
SCHOOL ADMINISTRATION			1,103	672	683	373,225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			751	645	418	254,228
FOOD SERVICE			737	691	599	249,366
OPERATION AND MAINTENANCE OF PLANT			828	638	1,138	280,086
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	370	294	149,390
TOTAL SCHOOL COSTS			14,134	10,347	10,340	4,783,508
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,446	4,855	4,631	1,694,663
ESOL PROGRAM			5,793	4,479	5,726	118,053
EXCEPTIONAL PROGRAMS			11,654	8,284	8,660	643,079
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 321 ANDOVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,988	5,378	5,555	4,417,808
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,660	1,469	1,330	1,224,634
CONTRACTED INSTRUCTIONAL SERVICES			446	484	323	329,344
SCHOOL ADMINISTRATION			594	672	683	438,518
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			714	645	418	527,095
FOOD SERVICE			721	691	599	532,023
OPERATION AND MAINTENANCE OF PLANT			634	638	1,138	467,787
OTHER SCHOOL LEVEL SUPPORT SERVICES			417	370	294	307,930
TOTAL SCHOOL COSTS			11,174	10,347	10,340	8,245,139
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,308	4,855	4,631	2,731,627
ESOL PROGRAM			4,099	4,479	5,726	250,429
EXCEPTIONAL PROGRAMS			8,860	8,284	8,660	1,435,752
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 322 WHISPERING OAK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,376	5,378	5,555	5,896,805
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,011	1,469	1,330	1,109,476
CONTRACTED INSTRUCTIONAL SERVICES			415	484	323	455,683
SCHOOL ADMINISTRATION			458	672	683	502,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			586	645	418	642,752
FOOD SERVICE			703	691	599	770,695
OPERATION AND MAINTENANCE OF PLANT			486	638	1,138	533,362
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	370	294	401,311
TOTAL SCHOOL COSTS			9,401	10,347	10,340	10,312,787
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,946	4,855	4,631	4,445,099
ESOL PROGRAM			4,269	4,479	5,726	210,998
EXCEPTIONAL PROGRAMS			8,342	8,284	8,660	1,240,708
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 331 LAUREATE PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,028	5,378	5,555	4,717,519
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,112	1,469	1,330	1,042,904
CONTRACTED INSTRUCTIONAL SERVICES			360	484	323	337,306
SCHOOL ADMINISTRATION			429	672	683	402,739
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			611	645	418	573,652
FOOD SERVICE			700	691	599	656,470
OPERATION AND MAINTENANCE OF PLANT			420	638	1,138	394,334
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	370	294	331,664
TOTAL SCHOOL COSTS			9,014	10,347	10,340	8,456,588
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,788	4,855	4,631	3,592,424
ESOL PROGRAM			3,585	4,479	5,726	209,098
EXCEPTIONAL PROGRAMS			7,071	8,284	8,660	915,997
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 342 OCOEE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,281	5,378	5,555	5,307,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,152	1,469	1,330	1,428,329
CONTRACTED INSTRUCTIONAL SERVICES			283	484	323	350,354
SCHOOL ADMINISTRATION			554	672	683	686,370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			486	645	418	603,087
FOOD SERVICE			721	691	599	893,338
OPERATION AND MAINTENANCE OF PLANT			651	638	1,138	806,691
OTHER SCHOOL LEVEL SUPPORT SERVICES			303	370	294	375,226
TOTAL SCHOOL COSTS			8,431	10,347	10,340	10,450,859
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,029	4,855	4,631	4,022,491
ESOL PROGRAM			5,097	4,479	5,726	286,042
EXCEPTIONAL PROGRAMS			5,398	8,284	8,660	998,931
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 352 LAKEVIEW MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,576	5,378	5,555	3,744,545
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,359	1,469	1,330	1,112,214
CONTRACTED INSTRUCTIONAL SERVICES			344	484	323	281,270
SCHOOL ADMINISTRATION			813	672	683	665,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			535	645	418	437,943
FOOD SERVICE			727	691	599	594,668
OPERATION AND MAINTENANCE OF PLANT			964	638	1,138	788,544
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	370	294	258,082
TOTAL SCHOOL COSTS			9,633	10,347	10,340	7,882,533
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,216	4,855	4,631	2,646,536
ESOL PROGRAM			4,398	4,479	5,726	129,639
EXCEPTIONAL PROGRAMS			6,010	8,284	8,660	968,370
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 361 TILDENVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,632	5,378	5,555	2,918,359
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,372	1,469	1,330	710,980
CONTRACTED INSTRUCTIONAL SERVICES			366	484	323	189,666
SCHOOL ADMINISTRATION			592	672	683	306,713
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			630	645	418	326,364
FOOD SERVICE			721	691	599	373,591
OPERATION AND MAINTENANCE OF PLANT			717	638	1,138	371,342
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	370	294	201,749
TOTAL SCHOOL COSTS			10,419	10,347	10,340	5,398,764
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,348	4,855	4,631	2,124,698
ESOL PROGRAM			5,034	4,479	5,726	299,757
EXCEPTIONAL PROGRAMS			8,056	8,284	8,660	493,904
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 381 HUNTERS CREEK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,167	5,378	5,555	4,849,492
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,220	1,469	1,330	1,419,472
CONTRACTED INSTRUCTIONAL SERVICES			311	484	323	361,721
SCHOOL ADMINISTRATION			593	672	683	689,770
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			542	645	418	631,070
FOOD SERVICE			714	691	599	830,494
OPERATION AND MAINTENANCE OF PLANT			711	638	1,138	827,498
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	370	294	379,456
TOTAL SCHOOL COSTS			8,584	10,347	10,340	9,988,973
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,888	4,855	4,631	3,117,450
ESOL PROGRAM			4,118	4,479	5,726	711,899
EXCEPTIONAL PROGRAMS			5,400	8,284	8,660	1,020,143
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			13,371	5,378	5,555	94,001
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			12,290	1,469	1,330	86,399
CONTRACTED INSTRUCTIONAL SERVICES			662	484	323	4,652
SCHOOL ADMINISTRATION			27	672	683	187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,425	645	418	10,016
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			768	370	294	5,396
TOTAL SCHOOL COSTS			28,543	10,347	10,340	200,651
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			13,326	4,855	4,631	73,158
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			13,665	8,284	8,660	13,255
CAREER EDUCATION PROGRAMS			13,312	3,888	4,518	7,588
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 401 PINWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,825	5,378	5,555	3,702,584
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,082	1,469	1,330	985,218
CONTRACTED INSTRUCTIONAL SERVICES			651	484	323	307,865
SCHOOL ADMINISTRATION			820	672	683	387,792
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			832	645	418	393,880
FOOD SERVICE			751	691	599	355,432
OPERATION AND MAINTENANCE OF PLANT			693	638	1,138	328,092
OTHER SCHOOL LEVEL SUPPORT SERVICES			457	370	294	216,095
TOTAL SCHOOL COSTS			14,111	10,347	10,340	6,676,958
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,992	4,855	4,631	2,335,659
ESOL PROGRAM			5,311	4,479	5,726	335,648
EXCEPTIONAL PROGRAMS			13,587	8,284	8,660	1,031,277
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 421 LOCKHART ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,064	5,378	5,555	3,080,942
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,662	1,469	1,330	1,017,261
CONTRACTED INSTRUCTIONAL SERVICES			909	484	323	347,422
SCHOOL ADMINISTRATION			1,053	672	683	402,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			907	645	418	346,545
FOOD SERVICE			726	691	599	277,324
OPERATION AND MAINTENANCE OF PLANT			878	638	1,138	335,436
OTHER SCHOOL LEVEL SUPPORT SERVICES			502	370	294	191,948
TOTAL SCHOOL COSTS			15,701	10,347	10,340	5,999,360
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,125	4,855	4,631	2,124,318
ESOL PROGRAM			8,723	4,479	5,726	178,552
EXCEPTIONAL PROGRAMS			12,259	8,284	8,660	778,072
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 431 UNION PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,212	5,378	5,555	3,879,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,117	1,469	1,330	1,000,175
CONTRACTED INSTRUCTIONAL SERVICES			635	484	323	299,900
SCHOOL ADMINISTRATION			806	672	683	380,930
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			927	645	418	438,070
FOOD SERVICE			748	691	599	353,172
OPERATION AND MAINTENANCE OF PLANT			624	638	1,138	294,746
OTHER SCHOOL LEVEL SUPPORT SERVICES			534	370	294	252,503
TOTAL SCHOOL COSTS			14,603	10,347	10,340	6,898,779
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,139	4,855	4,631	2,378,677
ESOL PROGRAM			5,547	4,479	5,726	458,713
EXCEPTIONAL PROGRAMS			18,428	8,284	8,660	1,041,893
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 441 DEVEREUX TREATMENT PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,845	5,378	5,555	427,822
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,837	1,469	1,330	139,400
CONTRACTED INSTRUCTIONAL SERVICES			1,575	484	323	45,401
SCHOOL ADMINISTRATION			39	672	683	1,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,478	645	418	42,604
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			879	638	1,138	25,336
OTHER SCHOOL LEVEL SUPPORT SERVICES			924	370	294	26,643
TOTAL SCHOOL COSTS			24,577	10,347	10,340	708,343
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			13,730	4,855	4,631	197,705
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			15,958	8,284	8,660	230,117
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 461 ZELLWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,057	5,378	5,555	3,702,257
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,493	1,469	1,330	912,464
CONTRACTED INSTRUCTIONAL SERVICES			490	484	323	299,331
SCHOOL ADMINISTRATION			800	672	683	489,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			685	645	418	418,597
FOOD SERVICE			746	691	599	455,814
OPERATION AND MAINTENANCE OF PLANT			511	638	1,138	312,333
OTHER SCHOOL LEVEL SUPPORT SERVICES			365	370	294	223,109
TOTAL SCHOOL COSTS			11,147	10,347	10,340	6,812,941
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,017	4,855	4,631	2,438,305
ESOL PROGRAM			4,724	4,479	5,726	510,584
EXCEPTIONAL PROGRAMS			7,694	8,284	8,660	753,368
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 482 WATER SPRING MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,384	5,378	5,555	1,671,060
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			306	1,469	1,330	150,947
CONTRACTED INSTRUCTIONAL SERVICES			191	484	323	94,551
SCHOOL ADMINISTRATION			9	672	683	4,533
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			432	645	418	213,509
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			132	638	1,138	65,204
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	370	294	139,381
TOTAL SCHOOL COSTS			4,736	10,347	10,340	2,339,185
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,236	4,855	4,631	1,191,287
ESOL PROGRAM			3,340	4,479	5,726	171,630
EXCEPTIONAL PROGRAMS			4,149	8,284	8,660	308,143
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 510 VISTA POINTE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,364	5,378	5,555	2,940,697
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,647	1,469	1,330	903,009
CONTRACTED INSTRUCTIONAL SERVICES			428	484	323	234,773
SCHOOL ADMINISTRATION			486	672	683	266,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			648	645	418	355,052
FOOD SERVICE			721	691	599	395,397
OPERATION AND MAINTENANCE OF PLANT			443	638	1,138	242,658
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	370	294	205,737
TOTAL SCHOOL COSTS			10,112	10,347	10,340	5,543,924
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,196	4,855	4,631	1,920,614
ESOL PROGRAM			3,648	4,479	5,726	445,876
EXCEPTIONAL PROGRAMS			10,197	8,284	8,660	574,207
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 511 DILLARD STREET ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,316	5,378	5,555	3,564,989
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,835	1,469	1,330	894,370
CONTRACTED INSTRUCTIONAL SERVICES			529	484	323	257,670
SCHOOL ADMINISTRATION			806	672	683	392,644
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			698	645	418	340,093
FOOD SERVICE			733	691	599	357,222
OPERATION AND MAINTENANCE OF PLANT			737	638	1,138	359,302
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	370	294	199,565
TOTAL SCHOOL COSTS			13,064	10,347	10,340	6,365,855
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,061	4,855	4,631	2,043,151
ESOL PROGRAM			5,288	4,479	5,726	293,934
EXCEPTIONAL PROGRAMS			12,980	8,284	8,660	1,227,904
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 520 SUMMERLAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,539	5,378	5,555	4,635,708
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			851	1,469	1,330	868,680
CONTRACTED INSTRUCTIONAL SERVICES			372	484	323	379,610
SCHOOL ADMINISTRATION			413	672	683	421,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			610	645	418	622,652
FOOD SERVICE			699	691	599	713,520
OPERATION AND MAINTENANCE OF PLANT			382	638	1,138	389,883
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	370	294	345,649
TOTAL SCHOOL COSTS			8,204	10,347	10,340	8,377,587
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,307	4,855	4,631	3,249,904
ESOL PROGRAM			3,479	4,479	5,726	484,381
EXCEPTIONAL PROGRAMS			7,069	8,284	8,660	901,423
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 521 LAKE SILVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,188	5,378	5,555	3,409,699
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,958	1,469	1,330	1,231,781
CONTRACTED INSTRUCTIONAL SERVICES			810	484	323	337,397
SCHOOL ADMINISTRATION			1,047	672	683	435,897
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			985	645	418	410,182
FOOD SERVICE			724	691	599	301,505
OPERATION AND MAINTENANCE OF PLANT			787	638	1,138	327,870
OTHER SCHOOL LEVEL SUPPORT SERVICES			554	370	294	230,661
TOTAL SCHOOL COSTS			16,053	10,347	10,340	6,684,992
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,066	4,855	4,631	1,713,381
ESOL PROGRAM			4,901	4,479	5,726	55,090
EXCEPTIONAL PROGRAMS			13,374	8,284	8,660	1,641,228
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 531 BALDWIN PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,486	5,378	5,555	4,193,355
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,516	1,469	1,330	1,158,383
CONTRACTED INSTRUCTIONAL SERVICES			428	484	323	327,352
SCHOOL ADMINISTRATION			566	672	683	432,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			635	645	418	485,559
FOOD SERVICE			710	691	599	542,745
OPERATION AND MAINTENANCE OF PLANT			553	638	1,138	422,761
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	370	294	284,939
TOTAL SCHOOL COSTS			10,267	10,347	10,340	7,847,363
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,856	4,855	4,631	2,670,475
ESOL PROGRAM			3,922	4,479	5,726	185,455
EXCEPTIONAL PROGRAMS			8,002	8,284	8,660	1,337,425
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 541 DREAM LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,494	5,378	5,555	4,936,253
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,771	1,469	1,330	1,166,742
CONTRACTED INSTRUCTIONAL SERVICES			672	484	323	442,399
SCHOOL ADMINISTRATION			761	672	683	500,986
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			766	645	418	504,695
FOOD SERVICE			721	691	599	474,865
OPERATION AND MAINTENANCE OF PLANT			568	638	1,138	374,266
OTHER SCHOOL LEVEL SUPPORT SERVICES			419	370	294	276,042
TOTAL SCHOOL COSTS			13,172	10,347	10,340	8,676,248
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,199	4,855	4,631	2,775,418
ESOL PROGRAM			5,611	4,479	5,726	587,031
EXCEPTIONAL PROGRAMS			14,803	8,284	8,660	1,573,804
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 551 CONWAY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,995	5,378	5,555	3,785,609
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,182	1,469	1,330	1,032,959
CONTRACTED INSTRUCTIONAL SERVICES			618	484	323	292,418
SCHOOL ADMINISTRATION			815	672	683	385,779
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			876	645	418	414,747
FOOD SERVICE			743	691	599	351,643
OPERATION AND MAINTENANCE OF PLANT			562	638	1,138	266,102
OTHER SCHOOL LEVEL SUPPORT SERVICES			472	370	294	223,704
TOTAL SCHOOL COSTS			14,263	10,347	10,340	6,752,961
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			6,687	4,855	4,631	1,796,526
ESOL PROGRAM			4,930	4,479	5,726	300,474
EXCEPTIONAL PROGRAMS			11,735	8,284	8,660	1,688,609
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 561 LAKEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,233	5,378	5,555	3,575,973
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,477	1,469	1,330	847,154
CONTRACTED INSTRUCTIONAL SERVICES			551	484	323	316,268
SCHOOL ADMINISTRATION			644	672	683	369,412
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			696	645	418	399,106
FOOD SERVICE			708	691	599	406,191
OPERATION AND MAINTENANCE OF PLANT			553	638	1,138	317,179
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	370	294	223,852
TOTAL SCHOOL COSTS			11,252	10,347	10,340	6,455,135
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			5,409	4,855	4,631	2,389,199
ESOL PROGRAM			4,163	4,479	5,726	121,803
EXCEPTIONAL PROGRAMS			10,365	8,284	8,660	1,064,971
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 571 GLENRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,778	5,378	5,555	5,285,082
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,507	1,469	1,330	1,666,899
CONTRACTED INSTRUCTIONAL SERVICES			363	484	323	401,957
SCHOOL ADMINISTRATION			637	672	683	704,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			536	645	418	593,200
FOOD SERVICE			719	691	599	795,042
OPERATION AND MAINTENANCE OF PLANT			570	638	1,138	630,588
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	370	294	355,540
TOTAL SCHOOL COSTS			9,431	10,347	10,340	10,433,000
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,186	4,855	4,631	3,254,183
ESOL PROGRAM			5,081	4,479	5,726	273,931
EXCEPTIONAL PROGRAMS			6,392	8,284	8,660	1,756,968
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 581 COLLEGE PARK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,555	5,378	5,555	3,909,242
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,839	1,469	1,330	1,294,618
CONTRACTED INSTRUCTIONAL SERVICES			490	484	323	344,602
SCHOOL ADMINISTRATION			1,030	672	683	725,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			616	645	418	433,352
FOOD SERVICE			738	691	599	519,506
OPERATION AND MAINTENANCE OF PLANT			802	638	1,138	564,207
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	370	294	252,342
TOTAL SCHOOL COSTS			11,429	10,347	10,340	8,043,066
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,815	4,855	4,631	2,623,384
ESOL PROGRAM			5,662	4,479	5,726	69,020
EXCEPTIONAL PROGRAMS			8,294	8,284	8,660	1,216,838
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 591 SILVER PINES ACADEMY K-12 LEARNING CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			54,267	5,378	5,555	4,271,887
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			23,063	1,469	1,330	1,815,558
CONTRACTED INSTRUCTIONAL SERVICES			2,821	484	323	222,082
SCHOOL ADMINISTRATION			9,661	672	683	760,520
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,790	645	418	219,656
FOOD SERVICE			684	691	599	53,877
OPERATION AND MAINTENANCE OF PLANT			4,502	638	1,138	354,406
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,366	370	294	107,530
TOTAL SCHOOL COSTS			99,154	10,347	10,340	7,805,516
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,637	4,855	4,631	41,933
ESOL PROGRAM			2,010	4,479	5,726	4,341
EXCEPTIONAL PROGRAMS			64,979	8,284	8,660	4,225,613
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 601 ORLANDO GIFTED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,269	5,378	5,555	2,305,322
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,036	1,469	1,330	962,994
CONTRACTED INSTRUCTIONAL SERVICES			734	484	323	232,831
SCHOOL ADMINISTRATION			1,216	672	683	385,543
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,006	645	418	319,163
FOOD SERVICE			713	691	599	226,178
OPERATION AND MAINTENANCE OF PLANT			863	638	1,138	273,730
OTHER SCHOOL LEVEL SUPPORT SERVICES			529	370	294	167,708
TOTAL SCHOOL COSTS			15,366	10,347	10,340	4,873,469
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,860	4,855	4,631	2,430
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			7,273	8,284	8,660	2,302,892
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 611 AZALEA PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,045	5,378	5,555	3,421,172
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,168	1,469	1,330	922,150
CONTRACTED INSTRUCTIONAL SERVICES			550	484	323	233,947
SCHOOL ADMINISTRATION			886	672	683	376,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			765	645	418	325,399
FOOD SERVICE			752	691	599	319,739
OPERATION AND MAINTENANCE OF PLANT			679	638	1,138	288,639
OTHER SCHOOL LEVEL SUPPORT SERVICES			446	370	294	189,807
TOTAL SCHOOL COSTS			14,291	10,347	10,340	6,077,517
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			7,060	4,855	4,631	1,909,602
ESOL PROGRAM			5,772	4,479	5,726	394,927
EXCEPTIONAL PROGRAMS			12,932	8,284	8,660	1,116,643
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 621 PINE HILLS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,713	5,378	5,555	4,235,732
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,473	1,469	1,330	929,521
CONTRACTED INSTRUCTIONAL SERVICES			499	484	323	314,760
SCHOOL ADMINISTRATION			657	672	683	414,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			636	645	418	401,017
FOOD SERVICE			746	691	599	470,556
OPERATION AND MAINTENANCE OF PLANT			404	638	1,138	254,772
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	370	294	226,779
TOTAL SCHOOL COSTS			11,487	10,347	10,340	7,247,869
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,525	4,855	4,631	3,279,403
ESOL PROGRAM			4,862	4,479	5,726	430,012
EXCEPTIONAL PROGRAMS			13,201	8,284	8,660	526,317
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 631 BLANKNER K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,527	5,378	5,555	5,273,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,399	1,469	1,330	1,130,623
CONTRACTED INSTRUCTIONAL SERVICES			456	484	323	368,559
SCHOOL ADMINISTRATION			702	672	683	566,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			718	645	418	579,978
FOOD SERVICE			704	691	599	569,147
OPERATION AND MAINTENANCE OF PLANT			613	638	1,138	495,054
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	370	294	334,253
TOTAL SCHOOL COSTS			11,533	10,347	10,340	9,317,895
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,682	4,855	4,631	3,137,256
ESOL PROGRAM			5,035	4,479	5,726	72,559
EXCEPTIONAL PROGRAMS			8,549	8,284	8,660	2,063,649
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 641 ROCK LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,618	5,378	5,555	2,462,016
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,225	1,469	1,330	635,775
CONTRACTED INSTRUCTIONAL SERVICES			794	484	323	226,711
SCHOOL ADMINISTRATION			1,466	672	683	418,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			990	645	418	282,812
FOOD SERVICE			788	691	599	225,026
OPERATION AND MAINTENANCE OF PLANT			877	638	1,138	250,684
OTHER SCHOOL LEVEL SUPPORT SERVICES			511	370	294	145,879
TOTAL SCHOOL COSTS			16,269	10,347	10,340	4,647,779
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,144	4,855	4,631	2,056,437
ESOL PROGRAM			6,372	4,479	5,726	100,872
EXCEPTIONAL PROGRAMS			17,572	8,284	8,660	304,707
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 651 LAKE WESTON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,729	5,378	5,555	4,300,405
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,189	1,469	1,330	1,078,524
CONTRACTED INSTRUCTIONAL SERVICES			693	484	323	341,412
SCHOOL ADMINISTRATION			932	672	683	459,057
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			916	645	418	451,232
FOOD SERVICE			714	691	599	351,689
OPERATION AND MAINTENANCE OF PLANT			621	638	1,138	305,896
OTHER SCHOOL LEVEL SUPPORT SERVICES			456	370	294	224,831
TOTAL SCHOOL COSTS			15,250	10,347	10,340	7,513,046
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			8,199	4,855	4,631	2,902,948
ESOL PROGRAM			6,695	4,479	5,726	374,339
EXCEPTIONAL PROGRAMS			12,379	8,284	8,660	1,023,118
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 661 COLONIAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,223	5,378	5,555	13,506,645
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,186	1,469	1,330	3,792,399
CONTRACTED INSTRUCTIONAL SERVICES			457	484	323	1,460,761
SCHOOL ADMINISTRATION			549	672	683	1,755,070
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			565	645	418	1,805,706
FOOD SERVICE			711	691	599	2,273,630
OPERATION AND MAINTENANCE OF PLANT			619	638	1,138	1,979,501
OTHER SCHOOL LEVEL SUPPORT SERVICES			289	370	294	924,494
TOTAL SCHOOL COSTS			8,599	10,347	10,340	27,498,206
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,867	4,855	4,631	8,444,759
ESOL PROGRAM			3,972	4,479	5,726	783,426
EXCEPTIONAL PROGRAMS			5,961	8,284	8,660	3,267,409
CAREER EDUCATION PROGRAMS			3,762	3,888	4,518	1,011,051
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 671 MAYNARD EVANS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,041	5,378	5,555	11,087,608
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,267	1,469	1,330	2,786,142
CONTRACTED INSTRUCTIONAL SERVICES			464	484	323	1,021,624
SCHOOL ADMINISTRATION			736	672	683	1,619,410
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			579	645	418	1,272,927
FOOD SERVICE			716	691	599	1,575,200
OPERATION AND MAINTENANCE OF PLANT			617	638	1,138	1,357,780
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	370	294	723,515
TOTAL SCHOOL COSTS			9,749	10,347	10,340	21,444,206
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,881	4,855	4,631	8,074,702
ESOL PROGRAM			5,741	4,479	5,726	639,514
EXCEPTIONAL PROGRAMS			6,470	8,284	8,660	1,708,123
CAREER EDUCATION PROGRAMS			3,919	3,888	4,518	665,269
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 681 ENGELWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,300	5,378	5,555	3,957,437
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,925	1,469	1,330	1,043,480
CONTRACTED INSTRUCTIONAL SERVICES			622	484	323	337,410
SCHOOL ADMINISTRATION			738	672	683	399,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			803	645	418	435,382
FOOD SERVICE			750	691	599	406,574
OPERATION AND MAINTENANCE OF PLANT			536	638	1,138	290,712
OTHER SCHOOL LEVEL SUPPORT SERVICES			419	370	294	227,067
TOTAL SCHOOL COSTS			13,093	10,347	10,340	7,097,947
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,169	4,855	4,631	2,210,536
ESOL PROGRAM			5,292	4,479	5,726	710,997
EXCEPTIONAL PROGRAMS			10,418	8,284	8,660	1,035,904
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 691 OAK RIDGE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,875	5,378	5,555	11,629,434
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,069	1,469	1,330	2,550,690
CONTRACTED INSTRUCTIONAL SERVICES			519	484	323	1,238,123
SCHOOL ADMINISTRATION			510	672	683	1,217,000
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			610	645	418	1,455,317
FOOD SERVICE			750	691	599	1,788,494
OPERATION AND MAINTENANCE OF PLANT			606	638	1,138	1,445,422
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	370	294	759,764
TOTAL SCHOOL COSTS			9,257	10,347	10,340	22,084,244
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,687	4,855	4,631	7,325,190
ESOL PROGRAM			4,532	4,479	5,726	1,048,516
EXCEPTIONAL PROGRAMS			6,359	8,284	8,660	2,146,215
CAREER EDUCATION PROGRAMS			4,371	3,888	4,518	1,109,513
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 701 CATALINA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,900	5,378	5,555	4,383,111
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,930	1,469	1,330	1,226,124
CONTRACTED INSTRUCTIONAL SERVICES			673	484	323	427,507
SCHOOL ADMINISTRATION			703	672	683	446,760
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			736	645	418	467,665
FOOD SERVICE			743	691	599	472,054
OPERATION AND MAINTENANCE OF PLANT			673	638	1,138	427,709
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	370	294	248,420
TOTAL SCHOOL COSTS			12,749	10,347	10,340	8,099,350
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,256	4,855	4,631	2,616,171
ESOL PROGRAM			5,534	4,479	5,726	586,378
EXCEPTIONAL PROGRAMS			10,625	8,284	8,660	1,180,562
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 711 CHENEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,059	5,378	5,555	2,626,072
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,604	1,469	1,330	695,177
CONTRACTED INSTRUCTIONAL SERVICES			424	484	323	183,741
SCHOOL ADMINISTRATION			794	672	683	344,107
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			694	645	418	300,961
FOOD SERVICE			741	691	599	321,219
OPERATION AND MAINTENANCE OF PLANT			614	638	1,138	266,336
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	370	294	163,161
TOTAL SCHOOL COSTS			11,306	10,347	10,340	4,900,774
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,956	4,855	4,631	1,915,246
ESOL PROGRAM			3,827	4,479	5,726	212,350
EXCEPTIONAL PROGRAMS			8,841	8,284	8,660	498,476
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 721 LOCKHART MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,949	5,378	5,555	4,034,306
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,414	1,469	1,330	1,152,540
CONTRACTED INSTRUCTIONAL SERVICES			383	484	323	311,959
SCHOOL ADMINISTRATION			959	672	683	781,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			654	645	418	533,141
FOOD SERVICE			716	691	599	583,585
OPERATION AND MAINTENANCE OF PLANT			663	638	1,138	540,095
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	370	294	269,413
TOTAL SCHOOL COSTS			10,068	10,347	10,340	8,206,656
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,541	4,855	4,631	2,785,989
ESOL PROGRAM			4,888	4,479	5,726	143,024
EXCEPTIONAL PROGRAMS			6,407	8,284	8,660	1,105,293
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 731 MAITLAND MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,495	5,378	5,555	3,370,041
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,360	1,469	1,330	1,019,438
CONTRACTED INSTRUCTIONAL SERVICES			354	484	323	265,193
SCHOOL ADMINISTRATION			794	672	683	595,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			502	645	418	376,125
FOOD SERVICE			709	691	599	531,148
OPERATION AND MAINTENANCE OF PLANT			940	638	1,138	705,030
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	370	294	237,448
TOTAL SCHOOL COSTS			9,471	10,347	10,340	7,099,573
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,174	4,855	4,631	2,194,337
ESOL PROGRAM			4,767	4,479	5,726	71,938
EXCEPTIONAL PROGRAMS			5,285	8,284	8,660	1,103,766
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 741 SALLY RIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,963	5,378	5,555	3,098,534
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,801	1,469	1,330	1,089,816
CONTRACTED INSTRUCTIONAL SERVICES			535	484	323	208,096
SCHOOL ADMINISTRATION			957	672	683	372,448
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			750	645	418	291,976
FOOD SERVICE			726	691	599	282,623
OPERATION AND MAINTENANCE OF PLANT			661	638	1,138	257,110
OTHER SCHOOL LEVEL SUPPORT SERVICES			438	370	294	170,394
TOTAL SCHOOL COSTS			14,831	10,347	10,340	5,770,997
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,371	4,855	4,631	1,649,175
ESOL PROGRAM			4,222	4,479	5,726	260,987
EXCEPTIONAL PROGRAMS			17,356	8,284	8,660	1,188,372
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 751 BROOKSHIRE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,748	5,378	5,555	3,733,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,096	1,469	1,330	1,159,319
CONTRACTED INSTRUCTIONAL SERVICES			540	484	323	298,754
SCHOOL ADMINISTRATION			700	672	683	387,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			783	645	418	433,307
FOOD SERVICE			711	691	599	393,126
OPERATION AND MAINTENANCE OF PLANT			697	638	1,138	385,453
OTHER SCHOOL LEVEL SUPPORT SERVICES			415	370	294	229,456
TOTAL SCHOOL COSTS			12,690	10,347	10,340	7,019,828
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,808	4,855	4,631	2,024,363
ESOL PROGRAM			5,082	4,479	5,726	315,715
EXCEPTIONAL PROGRAMS			9,775	8,284	8,660	1,393,287
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 771 NORTHLAKE PARK COMMUNITY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,116	5,378	5,555	3,534,448
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,346	1,469	1,330	929,664
CONTRACTED INSTRUCTIONAL SERVICES			410	484	323	283,252
SCHOOL ADMINISTRATION			676	672	683	467,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			570	645	418	393,685
FOOD SERVICE			728	691	599	502,806
OPERATION AND MAINTENANCE OF PLANT			769	638	1,138	531,629
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	370	294	239,374
TOTAL SCHOOL COSTS			9,961	10,347	10,340	6,882,181
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,825	4,855	4,631	2,579,867
ESOL PROGRAM			3,280	4,479	5,726	189,624
EXCEPTIONAL PROGRAMS			7,772	8,284	8,660	764,957
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 781 DOVER SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,919	5,378	5,555	2,857,729
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,135	1,469	1,330	881,848
CONTRACTED INSTRUCTIONAL SERVICES			491	484	323	202,950
SCHOOL ADMINISTRATION			899	672	683	371,347
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			719	645	418	297,009
FOOD SERVICE			729	691	599	301,114
OPERATION AND MAINTENANCE OF PLANT			599	638	1,138	247,379
OTHER SCHOOL LEVEL SUPPORT SERVICES			409	370	294	168,912
TOTAL SCHOOL COSTS			12,900	10,347	10,340	5,328,288
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			6,569	4,855	4,631	1,818,609
ESOL PROGRAM			5,052	4,479	5,726	406,255
EXCEPTIONAL PROGRAMS			11,348	8,284	8,660	632,865
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 791 MOLLIE RAY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,126	5,378	5,555	3,013,826
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,449	1,469	1,330	1,035,773
CONTRACTED INSTRUCTIONAL SERVICES			582	484	323	246,326
SCHOOL ADMINISTRATION			1,088	672	683	460,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			746	645	418	315,382
FOOD SERVICE			746	691	599	315,628
OPERATION AND MAINTENANCE OF PLANT			622	638	1,138	263,197
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	370	294	169,081
TOTAL SCHOOL COSTS			13,759	10,347	10,340	5,819,422
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,947	4,855	4,631	2,390,045
ESOL PROGRAM			6,390	4,479	5,726	238,682
EXCEPTIONAL PROGRAMS			9,266	8,284	8,660	385,099
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 811 TANGELO PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,830	5,378	5,555	3,624,654
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,680	1,469	1,330	777,552
CONTRACTED INSTRUCTIONAL SERVICES			637	484	323	294,923
SCHOOL ADMINISTRATION			827	672	683	382,775
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			808	645	418	374,179
FOOD SERVICE			735	691	599	340,200
OPERATION AND MAINTENANCE OF PLANT			700	638	1,138	324,045
OTHER SCHOOL LEVEL SUPPORT SERVICES			459	370	294	212,480
TOTAL SCHOOL COSTS			13,676	10,347	10,340	6,330,808
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,422	4,855	4,631	2,689,479
ESOL PROGRAM			5,820	4,479	5,726	377,504
EXCEPTIONAL PROGRAMS			15,621	8,284	8,660	557,671
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 821 LOVELL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,239	5,378	5,555	6,056,955
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,434	1,469	1,330	940,192
CONTRACTED INSTRUCTIONAL SERVICES			622	484	323	407,889
SCHOOL ADMINISTRATION			599	672	683	392,808
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			878	645	418	575,487
FOOD SERVICE			740	691	599	485,199
OPERATION AND MAINTENANCE OF PLANT			445	638	1,138	291,517
OTHER SCHOOL LEVEL SUPPORT SERVICES			505	370	294	331,262
TOTAL SCHOOL COSTS			14,462	10,347	10,340	9,481,309
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,899	4,855	4,631	4,059,116
ESOL PROGRAM			8,469	4,479	5,726	1,166,657
EXCEPTIONAL PROGRAMS			13,478	8,284	8,660	831,182
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 831 CHICKASAW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,299	5,378	5,555	3,148,346
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,341	1,469	1,330	1,170,052
CONTRACTED INSTRUCTIONAL SERVICES			530	484	323	264,860
SCHOOL ADMINISTRATION			761	672	683	380,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			698	645	418	348,672
FOOD SERVICE			739	691	599	369,289
OPERATION AND MAINTENANCE OF PLANT			669	638	1,138	334,182
OTHER SCHOOL LEVEL SUPPORT SERVICES			421	370	294	210,398
TOTAL SCHOOL COSTS			12,458	10,347	10,340	6,226,013
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,729	4,855	4,631	1,796,821
ESOL PROGRAM			4,183	4,479	5,726	396,626
EXCEPTIONAL PROGRAMS			10,455	8,284	8,660	954,899
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 841 SPRING LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,575	5,378	5,555	2,837,050
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,986	1,469	1,330	856,697
CONTRACTED INSTRUCTIONAL SERVICES			551	484	323	237,713
SCHOOL ADMINISTRATION			710	672	683	306,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			686	645	418	296,107
FOOD SERVICE			712	691	599	307,187
OPERATION AND MAINTENANCE OF PLANT			700	638	1,138	301,826
OTHER SCHOOL LEVEL SUPPORT SERVICES			395	370	294	170,466
TOTAL SCHOOL COSTS			12,315	10,347	10,340	5,313,375
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,433	4,855	4,631	1,801,920
ESOL PROGRAM			4,720	4,479	5,726	444,552
EXCEPTIONAL PROGRAMS			10,328	8,284	8,660	590,578
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 851 LANCASTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,834	5,378	5,555	3,404,098
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,760	1,469	1,330	1,026,689
CONTRACTED INSTRUCTIONAL SERVICES			574	484	323	335,117
SCHOOL ADMINISTRATION			748	672	683	436,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			596	645	418	347,852
FOOD SERVICE			745	691	599	434,788
OPERATION AND MAINTENANCE OF PLANT			426	638	1,138	248,579
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	370	294	197,881
TOTAL SCHOOL COSTS			11,022	10,347	10,340	6,431,722
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,091	4,855	4,631	2,018,747
ESOL PROGRAM			4,659	4,479	5,726	928,486
EXCEPTIONAL PROGRAMS			8,659	8,284	8,660	456,865
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 861 ROLLING HILLS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,519	5,378	5,555	2,957,451
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,785	1,469	1,330	809,778
CONTRACTED INSTRUCTIONAL SERVICES			624	484	323	283,021
SCHOOL ADMINISTRATION			887	672	683	402,572
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			665	645	418	301,562
FOOD SERVICE			731	691	599	331,405
OPERATION AND MAINTENANCE OF PLANT			825	638	1,138	374,108
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	370	294	170,394
TOTAL SCHOOL COSTS			12,412	10,347	10,340	5,630,291
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,897	4,855	4,631	2,021,137
ESOL PROGRAM			4,661	4,479	5,726	268,683
EXCEPTIONAL PROGRAMS			12,528	8,284	8,660	667,631
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 871 BONNEVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,085	5,378	5,555	3,371,786
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,123	1,469	1,330	885,336
CONTRACTED INSTRUCTIONAL SERVICES			861	484	323	358,967
SCHOOL ADMINISTRATION			979	672	683	408,102
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			834	645	418	347,632
FOOD SERVICE			731	691	599	304,833
OPERATION AND MAINTENANCE OF PLANT			890	638	1,138	371,324
OTHER SCHOOL LEVEL SUPPORT SERVICES			457	370	294	190,788
TOTAL SCHOOL COSTS			14,960	10,347	10,340	6,238,768
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			6,693	4,855	4,631	1,745,792
ESOL PROGRAM			4,667	4,479	5,726	178,896
EXCEPTIONAL PROGRAMS			12,276	8,284	8,660	1,447,098
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 881 HIAWASSEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,722	5,378	5,555	4,226,051
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,119	1,469	1,330	1,159,582
CONTRACTED INSTRUCTIONAL SERVICES			648	484	323	354,650
SCHOOL ADMINISTRATION			774	672	683	423,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			704	645	418	385,195
FOOD SERVICE			753	691	599	411,825
OPERATION AND MAINTENANCE OF PLANT			660	638	1,138	361,184
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	370	294	218,994
TOTAL SCHOOL COSTS			13,780	10,347	10,340	7,541,252
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			7,080	4,855	4,631	2,561,142
ESOL PROGRAM			4,389	4,479	5,726	497,947
EXCEPTIONAL PROGRAMS			16,190	8,284	8,660	1,166,962
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 891 MICHAEL MCCOY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,752	5,378	5,555	2,718,860
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,958	1,469	1,330	925,781
CONTRACTED INSTRUCTIONAL SERVICES			473	484	323	223,407
SCHOOL ADMINISTRATION			836	672	683	395,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			657	645	418	310,663
FOOD SERVICE			748	691	599	353,647
OPERATION AND MAINTENANCE OF PLANT			702	638	1,138	331,965
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	370	294	175,801
TOTAL SCHOOL COSTS			11,498	10,347	10,340	5,435,404
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,652	4,855	4,631	1,588,935
ESOL PROGRAM			4,597	4,479	5,726	556,612
EXCEPTIONAL PROGRAMS			8,131	8,284	8,660	573,313
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 901 PERSHING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,349	5,378	5,555	4,741,836
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,449	1,469	1,330	1,284,338
CONTRACTED INSTRUCTIONAL SERVICES			421	484	323	373,511
SCHOOL ADMINISTRATION			475	672	683	420,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			796	645	418	705,305
FOOD SERVICE			721	691	599	638,739
OPERATION AND MAINTENANCE OF PLANT			501	638	1,138	443,917
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	370	294	331,452
TOTAL SCHOOL COSTS			10,086	10,347	10,340	8,939,915
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,804	4,855	4,631	3,237,801
ESOL PROGRAM			5,413	4,479	5,726	220,636
EXCEPTIONAL PROGRAMS			7,476	8,284	8,660	1,283,399
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 911 UNION PARK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,502	5,378	5,555	4,631,423
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,876	1,469	1,330	1,336,541
CONTRACTED INSTRUCTIONAL SERVICES			586	484	323	417,201
SCHOOL ADMINISTRATION			869	672	683	618,837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			624	645	418	444,476
FOOD SERVICE			754	691	599	536,907
OPERATION AND MAINTENANCE OF PLANT			806	638	1,138	574,201
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	370	294	265,294
TOTAL SCHOOL COSTS			12,389	10,347	10,340	8,824,880
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,781	4,855	4,631	2,866,642
ESOL PROGRAM			5,964	4,479	5,726	337,346
EXCEPTIONAL PROGRAMS			8,928	8,284	8,660	1,427,435
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 921 ROBINSWOOD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,394	5,378	5,555	4,921,972
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,768	1,469	1,330	1,980,427
CONTRACTED INSTRUCTIONAL SERVICES			507	484	323	567,566
SCHOOL ADMINISTRATION			733	672	683	820,680
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			546	645	418	612,009
FOOD SERVICE			731	691	599	819,137
OPERATION AND MAINTENANCE OF PLANT			715	638	1,138	800,483
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	370	294	366,242
TOTAL SCHOOL COSTS			9,721	10,347	10,340	10,888,516
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,161	4,855	4,631	3,786,952
ESOL PROGRAM			4,016	4,479	5,726	213,265
EXCEPTIONAL PROGRAMS			5,878	8,284	8,660	921,755
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 931 DR. PHILLIPS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,320	5,378	5,555	12,859,450
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,105	1,469	1,330	3,290,677
CONTRACTED INSTRUCTIONAL SERVICES			396	484	323	1,177,934
SCHOOL ADMINISTRATION			504	672	683	1,501,417
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			611	645	418	1,817,719
FOOD SERVICE			689	691	599	2,051,823
OPERATION AND MAINTENANCE OF PLANT			691	638	1,138	2,056,807
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	370	294	955,232
TOTAL SCHOOL COSTS			8,637	10,347	10,340	25,711,059
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,051	4,855	4,631	8,211,795
ESOL PROGRAM			3,949	4,479	5,726	862,610
EXCEPTIONAL PROGRAMS			5,921	8,284	8,660	2,907,161
CAREER EDUCATION PROGRAMS			3,651	3,888	4,518	877,884
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 932 LAKE BUENA VISTA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,686	5,378	5,555	5,120,607
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,366	1,469	1,330	1,492,542
CONTRACTED INSTRUCTIONAL SERVICES			411	484	323	449,304
SCHOOL ADMINISTRATION			781	672	683	853,224
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			686	645	418	749,452
FOOD SERVICE			668	691	599	729,761
OPERATION AND MAINTENANCE OF PLANT			1,007	638	1,138	1,100,008
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	370	294	400,181
TOTAL SCHOOL COSTS			9,971	10,347	10,340	10,895,079
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,517	4,855	4,631	2,822,945
ESOL PROGRAM			4,028	4,479	5,726	878,785
EXCEPTIONAL PROGRAMS			7,032	8,284	8,660	891,580
CAREER EDUCATION PROGRAMS			4,293	3,888	4,518	527,297
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 941 PRAIRIE LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,116	5,378	5,555	4,283,132
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,125	1,469	1,330	941,661
CONTRACTED INSTRUCTIONAL SERVICES			311	484	323	260,750
SCHOOL ADMINISTRATION			592	672	683	495,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			579	645	418	484,784
FOOD SERVICE			714	691	599	597,696
OPERATION AND MAINTENANCE OF PLANT			376	638	1,138	315,092
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	370	294	279,436
TOTAL SCHOOL COSTS			9,147	10,347	10,340	7,658,245
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,683	4,855	4,631	3,026,493
ESOL PROGRAM			2,898	4,479	5,726	191,908
EXCEPTIONAL PROGRAMS			8,539	8,284	8,660	1,064,731
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 961 PALM LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,637	5,378	5,555	4,442,535
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,648	1,469	1,330	1,103,313
CONTRACTED INSTRUCTIONAL SERVICES			541	484	323	361,828
SCHOOL ADMINISTRATION			819	672	683	548,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			637	645	418	426,444
FOOD SERVICE			697	691	599	466,559
OPERATION AND MAINTENANCE OF PLANT			468	638	1,138	313,560
OTHER SCHOOL LEVEL SUPPORT SERVICES			384	370	294	257,140
TOTAL SCHOOL COSTS			11,831	10,347	10,340	7,919,586
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,860	4,855	4,631	2,419,890
ESOL PROGRAM			4,488	4,479	5,726	443,733
EXCEPTIONAL PROGRAMS			10,022	8,284	8,660	1,578,912
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 971 VENTURA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,734	5,378	5,555	3,986,454
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,304	1,469	1,330	772,121
CONTRACTED INSTRUCTIONAL SERVICES			597	484	323	353,276
SCHOOL ADMINISTRATION			800	672	683	473,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			752	645	418	445,115
FOOD SERVICE			745	691	599	441,120
OPERATION AND MAINTENANCE OF PLANT			483	638	1,138	285,806
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	370	294	237,836
TOTAL SCHOOL COSTS			11,817	10,347	10,340	6,995,436
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,426	4,855	4,631	2,423,562
ESOL PROGRAM			4,891	4,479	5,726	746,839
EXCEPTIONAL PROGRAMS			13,139	8,284	8,660	816,053
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 981 ARBOR RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,946	5,378	5,555	5,272,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,841	1,469	1,330	1,397,859
CONTRACTED INSTRUCTIONAL SERVICES			705	484	323	535,306
SCHOOL ADMINISTRATION			632	672	683	479,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			812	645	418	616,736
FOOD SERVICE			697	691	599	528,861
OPERATION AND MAINTENANCE OF PLANT			607	638	1,138	461,105
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	370	294	348,900
TOTAL SCHOOL COSTS			12,700	10,347	10,340	9,640,979
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,988	4,855	4,631	3,166,660
ESOL PROGRAM			4,896	4,479	5,726	197,357
EXCEPTIONAL PROGRAMS			10,046	8,284	8,660	1,908,765
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 991 CLAY SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,173	5,378	5,555	4,253,406
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,508	1,469	1,330	1,039,038
CONTRACTED INSTRUCTIONAL SERVICES			643	484	323	442,820
SCHOOL ADMINISTRATION			676	672	683	465,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			695	645	418	478,691
FOOD SERVICE			728	691	599	501,503
OPERATION AND MAINTENANCE OF PLANT			405	638	1,138	278,870
OTHER SCHOOL LEVEL SUPPORT SERVICES			394	370	294	271,143
TOTAL SCHOOL COSTS			11,222	10,347	10,340	7,731,088
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			5,558	4,855	4,631	2,626,531
ESOL PROGRAM			4,613	4,479	5,726	450,730
EXCEPTIONAL PROGRAMS			9,907	8,284	8,660	1,176,145
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1001 UNIVERSITY HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,304	5,378	5,555	10,223,840
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			991	1,469	1,330	2,354,097
CONTRACTED INSTRUCTIONAL SERVICES			368	484	323	873,639
SCHOOL ADMINISTRATION			568	672	683	1,348,956
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			553	645	418	1,312,958
FOOD SERVICE			680	691	599	1,615,641
OPERATION AND MAINTENANCE OF PLANT			688	638	1,138	1,633,816
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	370	294	753,404
TOTAL SCHOOL COSTS			8,469	10,347	10,340	20,116,351
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,894	4,855	4,631	6,267,759
ESOL PROGRAM			4,053	4,479	5,726	328,982
EXCEPTIONAL PROGRAMS			5,879	8,284	8,660	3,069,571
CAREER EDUCATION PROGRAMS			3,431	3,888	4,518	557,528
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1011 ROCK SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,003	5,378	5,555	4,306,938
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,748	1,469	1,330	1,254,405
CONTRACTED INSTRUCTIONAL SERVICES			513	484	323	368,023
SCHOOL ADMINISTRATION			497	672	683	356,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			663	645	418	476,048
FOOD SERVICE			710	691	599	509,155
OPERATION AND MAINTENANCE OF PLANT			547	638	1,138	392,786
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	370	294	276,839
TOTAL SCHOOL COSTS			11,067	10,347	10,340	7,940,955
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,256	4,855	4,631	2,620,048
ESOL PROGRAM			4,018	4,479	5,726	291,678
EXCEPTIONAL PROGRAMS			9,530	8,284	8,660	1,395,212
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1012 CASTLEVIEW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,488	5,378	5,555	3,510,670
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,109	1,469	1,330	867,269
CONTRACTED INSTRUCTIONAL SERVICES			365	484	323	285,144
SCHOOL ADMINISTRATION			549	672	683	429,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			584	645	418	456,607
FOOD SERVICE			699	691	599	546,989
OPERATION AND MAINTENANCE OF PLANT			330	638	1,138	258,477
OTHER SCHOOL LEVEL SUPPORT SERVICES			341	370	294	266,442
TOTAL SCHOOL COSTS			8,465	10,347	10,340	6,621,068
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,571	4,855	4,631	2,375,433
ESOL PROGRAM			3,322	4,479	5,726	569,756
EXCEPTIONAL PROGRAMS			6,215	8,284	8,660	565,481
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1014 OCPS ACADEMIC CENTER FOR EXCELLENCE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,238	5,378	5,555	7,106,723
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,686	1,469	1,330	1,655,961
CONTRACTED INSTRUCTIONAL SERVICES			513	484	323	503,600
SCHOOL ADMINISTRATION			868	672	683	852,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			847	645	418	831,205
FOOD SERVICE			736	691	599	722,228
OPERATION AND MAINTENANCE OF PLANT			922	638	1,138	905,738
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	370	294	406,336
TOTAL SCHOOL COSTS			13,224	10,347	10,340	12,984,273
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			7,063	4,855	4,631	5,964,710
ESOL PROGRAM			4,585	4,479	5,726	179,903
EXCEPTIONAL PROGRAMS			9,797	8,284	8,660	962,110
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1021 METROWEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,116	5,378	5,555	2,968,294
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,346	1,469	1,330	781,039
CONTRACTED INSTRUCTIONAL SERVICES			513	484	323	297,887
SCHOOL ADMINISTRATION			684	672	683	396,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			582	645	418	337,677
FOOD SERVICE			729	691	599	422,790
OPERATION AND MAINTENANCE OF PLANT			689	638	1,138	399,795
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	370	294	206,661
TOTAL SCHOOL COSTS			10,015	10,347	10,340	5,811,042
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,593	4,855	4,631	1,903,329
ESOL PROGRAM			3,440	4,479	5,726	356,960
EXCEPTIONAL PROGRAMS			11,416	8,284	8,660	708,005
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1022 HORIZON WEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,837	5,378	5,555	4,976,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,163	1,469	1,330	1,507,953
CONTRACTED INSTRUCTIONAL SERVICES			329	484	323	427,080
SCHOOL ADMINISTRATION			507	672	683	657,358
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			475	645	418	615,574
FOOD SERVICE			695	691	599	900,873
OPERATION AND MAINTENANCE OF PLANT			438	638	1,138	567,832
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	370	294	380,237
TOTAL SCHOOL COSTS			7,737	10,347	10,340	10,033,190
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,702	4,855	4,631	3,497,855
ESOL PROGRAM			4,171	4,479	5,726	788,527
EXCEPTIONAL PROGRAMS			4,236	8,284	8,660	689,901
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1023 SUNSHINE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,362	5,378	5,555	3,621,816
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,372	1,469	1,330	1,139,101
CONTRACTED INSTRUCTIONAL SERVICES			423	484	323	351,027
SCHOOL ADMINISTRATION			475	672	683	394,058
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			598	645	418	496,511
FOOD SERVICE			696	691	599	577,884
OPERATION AND MAINTENANCE OF PLANT			371	638	1,138	307,795
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	370	294	264,926
TOTAL SCHOOL COSTS			8,616	10,347	10,340	7,153,118
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,526	4,855	4,631	2,294,859
ESOL PROGRAM			3,524	4,479	5,726	931,401
EXCEPTIONAL PROGRAMS			6,703	8,284	8,660	395,556
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1024 WATER SPRING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,547	5,378	5,555	5,423,192
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,078	1,469	1,330	1,285,428
CONTRACTED INSTRUCTIONAL SERVICES			451	484	323	538,132
SCHOOL ADMINISTRATION			591	672	683	704,795
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			593	645	418	706,838
FOOD SERVICE			694	691	599	827,533
OPERATION AND MAINTENANCE OF PLANT			334	638	1,138	398,008
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	370	294	394,338
TOTAL SCHOOL COSTS			8,619	10,347	10,340	10,278,264
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,079	4,855	4,631	3,543,376
ESOL PROGRAM			3,779	4,479	5,726	640,491
EXCEPTIONAL PROGRAMS			8,025	8,284	8,660	1,239,325
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1031 SOUTHWEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,726	5,378	5,555	6,465,990
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,311	1,469	1,330	1,794,142
CONTRACTED INSTRUCTIONAL SERVICES			346	484	323	473,946
SCHOOL ADMINISTRATION			469	672	683	642,161
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			534	645	418	730,144
FOOD SERVICE			699	691	599	956,346
OPERATION AND MAINTENANCE OF PLANT			606	638	1,138	829,286
OTHER SCHOOL LEVEL SUPPORT SERVICES			335	370	294	457,739
TOTAL SCHOOL COSTS			9,026	10,347	10,340	12,349,754
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,249	4,855	4,631	4,065,103
ESOL PROGRAM			4,724	4,479	5,726	703,083
EXCEPTIONAL PROGRAMS			6,461	8,284	8,660	1,697,804
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1041 MEADOW WOODS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,269	5,378	5,555	4,434,971
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,879	1,469	1,330	1,329,529
CONTRACTED INSTRUCTIONAL SERVICES			494	484	323	349,163
SCHOOL ADMINISTRATION			687	672	683	485,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			717	645	418	507,522
FOOD SERVICE			707	691	599	499,866
OPERATION AND MAINTENANCE OF PLANT			455	638	1,138	322,205
OTHER SCHOOL LEVEL SUPPORT SERVICES			378	370	294	267,540
TOTAL SCHOOL COSTS			11,586	10,347	10,340	8,196,515
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,747	4,855	4,631	2,518,950
ESOL PROGRAM			3,964	4,479	5,726	552,109
EXCEPTIONAL PROGRAMS			10,505	8,284	8,660	1,363,912
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1051 WATERBRIDGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,493	5,378	5,555	3,297,152
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,214	1,469	1,330	728,932
CONTRACTED INSTRUCTIONAL SERVICES			328	484	323	196,903
SCHOOL ADMINISTRATION			620	672	683	372,208
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			606	645	418	363,771
FOOD SERVICE			755	691	599	453,089
OPERATION AND MAINTENANCE OF PLANT			537	638	1,138	322,263
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	370	294	218,774
TOTAL SCHOOL COSTS			9,917	10,347	10,340	5,953,092
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,528	4,855	4,631	2,231,812
ESOL PROGRAM			3,930	4,479	5,726	546,653
EXCEPTIONAL PROGRAMS			9,032	8,284	8,660	518,687
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1061 WINDY RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,412	5,378	5,555	7,338,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,504	1,469	1,330	1,721,505
CONTRACTED INSTRUCTIONAL SERVICES			522	484	323	598,001
SCHOOL ADMINISTRATION			552	672	683	631,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			878	645	418	1,005,253
FOOD SERVICE			709	691	599	811,119
OPERATION AND MAINTENANCE OF PLANT			478	638	1,138	546,944
OTHER SCHOOL LEVEL SUPPORT SERVICES			457	370	294	523,634
TOTAL SCHOOL COSTS			11,512	10,347	10,340	13,176,778
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			6,021	4,855	4,631	4,335,902
ESOL PROGRAM			3,929	4,479	5,726	911,508
EXCEPTIONAL PROGRAMS			10,868	8,284	8,660	2,091,535
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1071 BAY MEADOWS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,372	5,378	5,555	3,604,153
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,225	1,469	1,330	821,595
CONTRACTED INSTRUCTIONAL SERVICES			413	484	323	277,351
SCHOOL ADMINISTRATION			631	672	683	423,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			599	645	418	401,886
FOOD SERVICE			707	691	599	474,270
OPERATION AND MAINTENANCE OF PLANT			477	638	1,138	319,839
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	370	294	241,499
TOTAL SCHOOL COSTS			9,784	10,347	10,340	6,563,725
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,949	4,855	4,631	2,643,451
ESOL PROGRAM			4,322	4,479	5,726	229,088
EXCEPTIONAL PROGRAMS			8,732	8,284	8,660	731,614
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1081 JOHN YOUNG ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,372	5,378	5,555	4,088,861
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,895	1,469	1,330	1,216,024
CONTRACTED INSTRUCTIONAL SERVICES			500	484	323	321,087
SCHOOL ADMINISTRATION			665	672	683	426,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			753	645	418	482,926
FOOD SERVICE			735	691	599	471,819
OPERATION AND MAINTENANCE OF PLANT			390	638	1,138	250,189
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	370	294	258,369
TOTAL SCHOOL COSTS			11,713	10,347	10,340	7,515,962
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			5,490	4,855	4,631	2,229,691
ESOL PROGRAM			3,769	4,479	5,726	297,689
EXCEPTIONAL PROGRAMS			9,977	8,284	8,660	1,561,481
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1091 WATERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,892	5,378	5,555	2,789,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,541	1,469	1,330	878,745
CONTRACTED INSTRUCTIONAL SERVICES			363	484	323	206,957
SCHOOL ADMINISTRATION			531	672	683	302,542
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			578	645	418	329,374
FOOD SERVICE			725	691	599	413,388
OPERATION AND MAINTENANCE OF PLANT			670	638	1,138	381,917
OTHER SCHOOL LEVEL SUPPORT SERVICES			343	370	294	195,345
TOTAL SCHOOL COSTS			9,643	10,347	10,340	5,497,457
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,434	4,855	4,631	1,947,849
ESOL PROGRAM			3,463	4,479	5,726	144,926
EXCEPTIONAL PROGRAMS			7,824	8,284	8,660	696,414
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1111 ROBERTO CLEMENTE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,796	5,378	5,555	4,779,213
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,737	1,469	1,330	1,730,928
CONTRACTED INSTRUCTIONAL SERVICES			455	484	323	453,176
SCHOOL ADMINISTRATION			606	672	683	603,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			572	645	418	570,189
FOOD SERVICE			745	691	599	742,848
OPERATION AND MAINTENANCE OF PLANT			751	638	1,138	748,152
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	370	294	354,575
TOTAL SCHOOL COSTS			10,018	10,347	10,340	9,982,961
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,482	4,855	4,631	3,045,954
ESOL PROGRAM			4,883	4,479	5,726	513,140
EXCEPTIONAL PROGRAMS			5,760	8,284	8,660	1,220,119
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1121 DISCOVERY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,033	5,378	5,555	4,014,844
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,563	1,469	1,330	1,247,079
CONTRACTED INSTRUCTIONAL SERVICES			416	484	323	332,017
SCHOOL ADMINISTRATION			773	672	683	616,754
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			589	645	418	469,715
FOOD SERVICE			722	691	599	575,963
OPERATION AND MAINTENANCE OF PLANT			720	638	1,138	574,302
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	370	294	269,217
TOTAL SCHOOL COSTS			10,153	10,347	10,340	8,099,891
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,412	4,855	4,631	2,543,807
ESOL PROGRAM			5,197	4,479	5,726	141,886
EXCEPTIONAL PROGRAMS			6,858	8,284	8,660	1,329,151
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1131 ORANGE TECHNICAL COLLEGE SOUTH CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			70,196	5,378	5,555	1,248,794
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			159,104	1,469	1,330	2,830,453
CONTRACTED INSTRUCTIONAL SERVICES			19,820	484	323	352,599
SCHOOL ADMINISTRATION			110,162	672	683	1,959,790
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			19,910	645	418	354,195
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			94,423	638	1,138	1,679,792
OTHER SCHOOL LEVEL SUPPORT SERVICES			54,024	370	294	961,082
TOTAL SCHOOL COSTS			527,639	10,347	10,340	9,386,705
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			307,748	4,855	4,631	926,320
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			93,794	8,284	8,660	222,291
CAREER EDUCATION PROGRAMS			8,073	3,888	4,518	100,183
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1133 WESTRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,934	5,378	5,555	5,846,465
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,302	1,469	1,330	1,543,171
CONTRACTED INSTRUCTIONAL SERVICES			386	484	323	457,410
SCHOOL ADMINISTRATION			626	672	683	741,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			720	645	418	852,656
FOOD SERVICE			720	691	599	853,645
OPERATION AND MAINTENANCE OF PLANT			634	638	1,138	751,385
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	370	294	384,969
TOTAL SCHOOL COSTS			9,647	10,347	10,340	11,431,224
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,538	4,855	4,631	3,790,225
ESOL PROGRAM			4,813	4,479	5,726	1,003,910
EXCEPTIONAL PROGRAMS			7,455	8,284	8,660	1,052,330
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1141 LITTLE RIVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,729	5,378	5,555	2,328,368
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,020	1,469	1,330	821,079
CONTRACTED INSTRUCTIONAL SERVICES			475	484	323	193,174
SCHOOL ADMINISTRATION			871	672	683	353,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			748	645	418	303,888
FOOD SERVICE			724	691	599	294,057
OPERATION AND MAINTENANCE OF PLANT			522	638	1,138	212,093
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	370	294	163,562
TOTAL SCHOOL COSTS			11,491	10,347	10,340	4,670,053
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,465	4,855	4,631	1,628,873
ESOL PROGRAM			4,250	4,479	5,726	222,862
EXCEPTIONAL PROGRAMS			8,520	8,284	8,660	476,633
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1151 JUDSON B WALKER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,111	5,378	5,555	4,470,250
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,494	1,469	1,330	1,306,532
CONTRACTED INSTRUCTIONAL SERVICES			459	484	323	401,536
SCHOOL ADMINISTRATION			702	672	683	614,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			575	645	418	502,686
FOOD SERVICE			724	691	599	633,619
OPERATION AND MAINTENANCE OF PLANT			856	638	1,138	749,018
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	370	294	307,341
TOTAL SCHOOL COSTS			10,272	10,347	10,340	8,984,992
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,759	4,855	4,631	3,245,427
ESOL PROGRAM			5,766	4,479	5,726	504,560
EXCEPTIONAL PROGRAMS			6,847	8,284	8,660	720,263
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1161 VILLAGE PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,292	5,378	5,555	2,587,482
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,239	1,469	1,330	746,779
CONTRACTED INSTRUCTIONAL SERVICES			272	484	323	163,861
SCHOOL ADMINISTRATION			548	672	683	330,634
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			563	645	418	339,181
FOOD SERVICE			694	691	599	418,091
OPERATION AND MAINTENANCE OF PLANT			450	638	1,138	271,147
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	370	294	191,787
TOTAL SCHOOL COSTS			8,376	10,347	10,340	5,048,962
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,398	4,855	4,631	1,817,156
ESOL PROGRAM			3,751	4,479	5,726	551,596
EXCEPTIONAL PROGRAMS			5,141	8,284	8,660	218,730
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1171 WINEGARD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,512	5,378	5,555	3,487,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,686	1,469	1,330	1,066,660
CONTRACTED INSTRUCTIONAL SERVICES			459	484	323	290,701
SCHOOL ADMINISTRATION			645	672	683	408,011
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			667	645	418	421,936
FOOD SERVICE			747	691	599	472,365
OPERATION AND MAINTENANCE OF PLANT			532	638	1,138	336,792
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	370	294	222,726
TOTAL SCHOOL COSTS			10,600	10,347	10,340	6,706,783
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,688	4,855	4,631	2,313,244
ESOL PROGRAM			4,003	4,479	5,726	672,653
EXCEPTIONAL PROGRAMS			8,654	8,284	8,660	501,695
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1181 DOMMERICH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,371	5,378	5,555	3,234,829
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,481	1,469	1,330	891,748
CONTRACTED INSTRUCTIONAL SERVICES			435	484	323	261,704
SCHOOL ADMINISTRATION			640	672	683	385,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			613	645	418	368,943
FOOD SERVICE			706	691	599	425,237
OPERATION AND MAINTENANCE OF PLANT			472	638	1,138	284,030
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	370	294	216,591
TOTAL SCHOOL COSTS			10,078	10,347	10,340	6,068,603
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			5,058	4,855	4,631	2,392,778
ESOL PROGRAM			3,100	4,479	5,726	21,578
EXCEPTIONAL PROGRAMS			6,715	8,284	8,660	820,473
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1191 HUNTERS CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,368	5,378	5,555	4,296,184
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,435	1,469	1,330	1,148,239
CONTRACTED INSTRUCTIONAL SERVICES			458	484	323	366,509
SCHOOL ADMINISTRATION			597	672	683	478,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			665	645	418	532,162
FOOD SERVICE			709	691	599	567,416
OPERATION AND MAINTENANCE OF PLANT			446	638	1,138	356,733
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	370	294	291,196
TOTAL SCHOOL COSTS			10,042	10,347	10,340	8,036,549
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,938	4,855	4,631	2,407,948
ESOL PROGRAM			4,112	4,479	5,726	791,531
EXCEPTIONAL PROGRAMS			9,124	8,284	8,660	1,096,705
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1201 WESTPOINTE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,091	5,378	5,555	3,314,465
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,075	1,469	1,330	699,929
CONTRACTED INSTRUCTIONAL SERVICES			317	484	323	206,103
SCHOOL ADMINISTRATION			584	672	683	380,352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			573	645	418	373,060
FOOD SERVICE			712	691	599	463,366
OPERATION AND MAINTENANCE OF PLANT			420	638	1,138	273,144
OTHER SCHOOL LEVEL SUPPORT SERVICES			328	370	294	213,798
TOTAL SCHOOL COSTS			9,100	10,347	10,340	5,924,217
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
BASIC PROGRAMS			5,553	4,855	4,631	2,387,420
ESOL PROGRAM			3,315	4,479	5,726	621,439
EXCEPTIONAL PROGRAMS			9,087	8,284	8,660	305,606
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1221 LAKE SYBELIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,109	5,378	5,555	3,309,596
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,002	1,469	1,330	932,086
CONTRACTED INSTRUCTIONAL SERVICES			528	484	323	245,729
SCHOOL ADMINISTRATION			963	672	683	448,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			740	645	418	344,473
FOOD SERVICE			697	691	599	324,543
OPERATION AND MAINTENANCE OF PLANT			753	638	1,138	350,508
OTHER SCHOOL LEVEL SUPPORT SERVICES			434	370	294	201,974
TOTAL SCHOOL COSTS			13,226	10,347	10,340	6,157,087
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,002	4,855	4,631	1,645,651
BASIC PROGRAMS			4,212	4,479	5,726	104,787
ESOL PROGRAM			13,965	8,284	8,660	1,559,158
EXCEPTIONAL PROGRAMS			0	3,888	4,518	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1231 WINDERMERE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,395	5,378	5,555	3,431,878
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,299	1,469	1,330	826,650
CONTRACTED INSTRUCTIONAL SERVICES			334	484	323	212,718
SCHOOL ADMINISTRATION			680	672	683	432,625
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			608	645	418	387,058
FOOD SERVICE			709	691	599	450,813
OPERATION AND MAINTENANCE OF PLANT			615	638	1,138	391,454
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	370	294	219,966
TOTAL SCHOOL COSTS			9,986	10,347	10,340	6,353,162
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,988	4,855	4,631	2,579,097
ESOL PROGRAM			4,008	4,479	5,726	85,500
EXCEPTIONAL PROGRAMS			7,848	8,284	8,660	767,281
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1241 MEADOWBROOK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,482	5,378	5,555	4,889,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,648	1,469	1,330	1,469,964
CONTRACTED INSTRUCTIONAL SERVICES			583	484	323	519,845
SCHOOL ADMINISTRATION			932	672	683	831,152
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			575	645	418	513,244
FOOD SERVICE			736	691	599	656,881
OPERATION AND MAINTENANCE OF PLANT			771	638	1,138	687,497
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	370	294	283,377
TOTAL SCHOOL COSTS			11,045	10,347	10,340	9,851,621
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			5,005	4,855	4,631	3,605,691
ESOL PROGRAM			5,013	4,479	5,726	219,006
EXCEPTIONAL PROGRAMS			8,330	8,284	8,660	1,064,964
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1251 RIVERSIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,393	5,378	5,555	3,118,712
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,655	1,469	1,330	807,614
CONTRACTED INSTRUCTIONAL SERVICES			587	484	323	286,503
SCHOOL ADMINISTRATION			755	672	683	368,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			753	645	418	367,514
FOOD SERVICE			736	691	599	359,131
OPERATION AND MAINTENANCE OF PLANT			549	638	1,138	267,748
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	370	294	187,621
TOTAL SCHOOL COSTS			11,813	10,347	10,340	5,763,049
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,579	4,855	4,631	2,147,287
ESOL PROGRAM			3,579	4,479	5,726	130,160
EXCEPTIONAL PROGRAMS			12,624	8,284	8,660	841,265
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1261 SADLER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,454	5,378	5,555	4,818,009
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,266	1,469	1,330	945,338
CONTRACTED INSTRUCTIONAL SERVICES			569	484	323	424,827
SCHOOL ADMINISTRATION			563	672	683	419,993
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			770	645	418	575,036
FOOD SERVICE			741	691	599	552,990
OPERATION AND MAINTENANCE OF PLANT			542	638	1,138	404,473
OTHER SCHOOL LEVEL SUPPORT SERVICES			409	370	294	305,172
TOTAL SCHOOL COSTS			11,314	10,347	10,340	8,445,838
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,879	4,855	4,631	2,119,828
ESOL PROGRAM			5,265	4,479	5,726	1,965,000
EXCEPTIONAL PROGRAMS			11,259	8,284	8,660	733,181
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1271 ROSEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,694	5,378	5,555	4,681,472
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,121	1,469	1,330	603,365
CONTRACTED INSTRUCTIONAL SERVICES			633	484	323	340,824
SCHOOL ADMINISTRATION			911	672	683	490,510
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			754	645	418	405,793
FOOD SERVICE			761	691	599	409,964
OPERATION AND MAINTENANCE OF PLANT			763	638	1,138	410,647
OTHER SCHOOL LEVEL SUPPORT SERVICES			430	370	294	231,394
TOTAL SCHOOL COSTS			14,067	10,347	10,340	7,573,969
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,123	4,855	4,631	3,701,542
ESOL PROGRAM			9,594	4,479	5,726	339,731
EXCEPTIONAL PROGRAMS			13,509	8,284	8,660	640,199
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1281 CORNER LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,597	5,378	5,555	3,734,841
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,524	1,469	1,330	1,237,894
CONTRACTED INSTRUCTIONAL SERVICES			348	484	323	282,697
SCHOOL ADMINISTRATION			726	672	683	589,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			499	645	418	405,760
FOOD SERVICE			735	691	599	597,154
OPERATION AND MAINTENANCE OF PLANT			817	638	1,138	664,107
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	370	294	263,465
TOTAL SCHOOL COSTS			9,570	10,347	10,340	7,775,690
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,215	4,855	4,631	2,498,891
ESOL PROGRAM			4,881	4,479	5,726	122,274
EXCEPTIONAL PROGRAMS			5,725	8,284	8,660	1,113,676
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1282 APOPKA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,408	5,378	5,555	4,437,024
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,241	1,469	1,330	1,018,071
CONTRACTED INSTRUCTIONAL SERVICES			447	484	323	367,089
SCHOOL ADMINISTRATION			534	672	683	438,426
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			587	645	418	481,843
FOOD SERVICE			702	691	599	576,053
OPERATION AND MAINTENANCE OF PLANT			434	638	1,138	355,828
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	370	294	291,128
TOTAL SCHOOL COSTS			9,708	10,347	10,340	7,965,462
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,243	4,855	4,631	3,212,118
ESOL PROGRAM			4,328	4,479	5,726	529,957
EXCEPTIONAL PROGRAMS			8,133	8,284	8,660	694,949
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1291 CHAIN OF LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,973	5,378	5,555	4,421,891
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,261	1,469	1,330	1,403,540
CONTRACTED INSTRUCTIONAL SERVICES			359	484	323	399,993
SCHOOL ADMINISTRATION			557	672	683	619,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			535	645	418	595,588
FOOD SERVICE			721	691	599	802,232
OPERATION AND MAINTENANCE OF PLANT			668	638	1,138	743,319
OTHER SCHOOL LEVEL SUPPORT SERVICES			311	370	294	345,817
TOTAL SCHOOL COSTS			8,385	10,347	10,340	9,332,070
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,590	4,855	4,631	2,885,706
ESOL PROGRAM			4,247	4,479	5,726	748,219
EXCEPTIONAL PROGRAMS			5,918	8,284	8,660	787,966
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1311 JUVENILE DETENTION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,156	5,378	5,555	1,151,968
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,590	1,469	1,330	671,918
CONTRACTED INSTRUCTIONAL SERVICES			789	484	323	50,071
SCHOOL ADMINISTRATION			2,790	672	683	177,033
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,320	645	418	83,752
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			766	370	294	48,609
TOTAL SCHOOL COSTS			34,411	10,347	10,340	2,183,351
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			17,171	4,855	4,631	794,494
ESOL PROGRAM			4,250	4,479	5,726	1,105
EXCEPTIONAL PROGRAMS			18,200	8,284	8,660	252,619
CAREER EDUCATION PROGRAMS			34,128	3,888	4,518	103,750
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1321 WILLIAM S MAXEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,622	5,378	5,555	2,553,091
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,114	1,469	1,330	815,103
CONTRACTED INSTRUCTIONAL SERVICES			674	484	323	260,002
SCHOOL ADMINISTRATION			792	672	683	305,510
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			746	645	418	287,743
FOOD SERVICE			735	691	599	283,490
OPERATION AND MAINTENANCE OF PLANT			1,007	638	1,138	388,287
OTHER SCHOOL LEVEL SUPPORT SERVICES			423	370	294	163,263
TOTAL SCHOOL COSTS			13,113	10,347	10,340	5,056,489
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,166	4,855	4,631	1,751,594
ESOL PROGRAM			4,623	4,479	5,726	257,599
EXCEPTIONAL PROGRAMS			11,896	8,284	8,660	543,898
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1331 ORANGE CENTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,388	5,378	5,555	2,341,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,960	1,469	1,330	547,087
CONTRACTED INSTRUCTIONAL SERVICES			1,096	484	323	306,010
SCHOOL ADMINISTRATION			1,351	672	683	377,091
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			822	645	418	229,589
FOOD SERVICE			740	691	599	206,717
OPERATION AND MAINTENANCE OF PLANT			995	638	1,138	277,877
OTHER SCHOOL LEVEL SUPPORT SERVICES			431	370	294	120,381
TOTAL SCHOOL COSTS			15,783	10,347	10,340	4,406,308
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,005	4,855	4,631	1,927,811
BASIC PROGRAMS			6,264	4,479	5,726	76,604
ESOL PROGRAM			12,912	8,284	8,660	337,141
EXCEPTIONAL PROGRAMS			0	3,888	4,518	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1341 SOUTHWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,536	5,378	5,555	2,809,428
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,727	1,469	1,330	876,264
CONTRACTED INSTRUCTIONAL SERVICES			345	484	323	175,268
SCHOOL ADMINISTRATION			595	672	683	302,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			694	645	418	352,023
FOOD SERVICE			724	691	599	367,437
OPERATION AND MAINTENANCE OF PLANT			683	638	1,138	346,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	370	294	190,859
TOTAL SCHOOL COSTS			10,680	10,347	10,340	5,419,912
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,276	4,855	4,631	1,849,708
ESOL PROGRAM			3,226	4,479	5,726	285,442
EXCEPTIONAL PROGRAMS			9,864	8,284	8,660	674,278
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1351 HUNGERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,595	5,378	5,555	2,034,029
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,050	1,469	1,330	721,724
CONTRACTED INSTRUCTIONAL SERVICES			615	484	323	145,611
SCHOOL ADMINISTRATION			1,636	672	683	387,073
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			789	645	418	186,670
FOOD SERVICE			752	691	599	177,894
OPERATION AND MAINTENANCE OF PLANT			1,171	638	1,138	277,022
OTHER SCHOOL LEVEL SUPPORT SERVICES			440	370	294	104,173
TOTAL SCHOOL COSTS			17,048	10,347	10,340	4,034,196
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			7,606	4,855	4,631	1,530,865
ESOL PROGRAM			6,302	4,479	5,726	38,881
EXCEPTIONAL PROGRAMS			15,906	8,284	8,660	464,283
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1361 PHILLIS WHEATLEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,266	5,378	5,555	3,676,326
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,312	1,469	1,330	917,392
CONTRACTED INSTRUCTIONAL SERVICES			665	484	323	263,840
SCHOOL ADMINISTRATION			1,170	672	683	464,177
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,033	645	418	409,892
FOOD SERVICE			747	691	599	296,205
OPERATION AND MAINTENANCE OF PLANT			695	638	1,138	275,559
OTHER SCHOOL LEVEL SUPPORT SERVICES			476	370	294	188,924
TOTAL SCHOOL COSTS			16,364	10,347	10,340	6,492,315
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,934	4,855	4,631	2,870,293
ESOL PROGRAM			6,537	4,479	5,726	249,786
EXCEPTIONAL PROGRAMS			14,917	8,284	8,660	556,247
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1371 SUNRISE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,843	5,378	5,555	2,815,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,651	1,469	1,330	795,655
CONTRACTED INSTRUCTIONAL SERVICES			486	484	323	234,016
SCHOOL ADMINISTRATION			636	672	683	306,442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			619	645	418	298,473
FOOD SERVICE			709	691	599	341,572
OPERATION AND MAINTENANCE OF PLANT			329	638	1,138	158,659
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	370	294	171,758
TOTAL SCHOOL COSTS			10,629	10,347	10,340	5,122,236
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,397	4,855	4,631	2,010,748
ESOL PROGRAM			5,674	4,479	5,726	107,811
EXCEPTIONAL PROGRAMS			7,716	8,284	8,660	697,102
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1381 MEADOW WOODS MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,702	5,378	5,555	4,347,754
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,292	1,469	1,330	1,194,420
CONTRACTED INSTRUCTIONAL SERVICES			344	484	323	317,876
SCHOOL ADMINISTRATION			627	672	683	580,149
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			551	645	418	509,264
FOOD SERVICE			738	691	599	682,489
OPERATION AND MAINTENANCE OF PLANT			674	638	1,138	623,179
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	370	294	306,166
TOTAL SCHOOL COSTS			9,259	10,347	10,340	8,561,297
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,996	4,855	4,631	2,594,399
ESOL PROGRAM			5,339	4,479	5,726	526,685
EXCEPTIONAL PROGRAMS			6,942	8,284	8,660	1,226,670
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1391 CONWAY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,936	5,378	5,555	3,787,313
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,823	1,469	1,330	1,162,837
CONTRACTED INSTRUCTIONAL SERVICES			392	484	323	249,798
SCHOOL ADMINISTRATION			964	672	683	615,370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			634	645	418	404,812
FOOD SERVICE			744	691	599	474,395
OPERATION AND MAINTENANCE OF PLANT			824	638	1,138	525,978
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	370	294	226,486
TOTAL SCHOOL COSTS			11,672	10,347	10,340	7,446,989
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,477	4,855	4,631	2,507,219
ESOL PROGRAM			6,978	4,479	5,726	399,362
EXCEPTIONAL PROGRAMS			7,158	8,284	8,660	880,732
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1392 BAY LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,593	5,378	5,555	3,195,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,199	1,469	1,330	833,977
CONTRACTED INSTRUCTIONAL SERVICES			359	484	323	249,900
SCHOOL ADMINISTRATION			587	672	683	408,300
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			581	645	418	403,896
FOOD SERVICE			703	691	599	488,922
OPERATION AND MAINTENANCE OF PLANT			371	638	1,138	258,311
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	370	294	236,340
TOTAL SCHOOL COSTS			8,733	10,347	10,340	6,075,423
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,410	4,855	4,631	2,136,406
ESOL PROGRAM			3,900	4,479	5,726	651,516
EXCEPTIONAL PROGRAMS			9,200	8,284	8,660	407,855
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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DISTRICT: 48 ORANGE

SCHOOL: 1401 ALOMA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,815	5,378	5,555	3,128,022
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,645	1,469	1,330	885,176
CONTRACTED INSTRUCTIONAL SERVICES			512	484	323	275,222
SCHOOL ADMINISTRATION			696	672	683	374,169
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			668	645	418	359,517
FOOD SERVICE			723	691	599	388,966
OPERATION AND MAINTENANCE OF PLANT			676	638	1,138	363,815
OTHER SCHOOL LEVEL SUPPORT SERVICES			398	370	294	214,006
TOTAL SCHOOL COSTS			11,133	10,347	10,340	5,988,893
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			5,811	4,855	4,631	2,205,833
ESOL PROGRAM			3,948	4,479	5,726	270,073
EXCEPTIONAL PROGRAMS			7,248	8,284	8,660	652,116
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1411 WINTER PARK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,491	5,378	5,555	14,323,284
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,078	1,469	1,330	3,439,221
CONTRACTED INSTRUCTIONAL SERVICES			506	484	323	1,612,078
SCHOOL ADMINISTRATION			596	672	683	1,901,281
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			559	645	418	1,781,474
FOOD SERVICE			728	691	599	2,323,178
OPERATION AND MAINTENANCE OF PLANT			701	638	1,138	2,234,486
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	370	294	1,168,296
TOTAL SCHOOL COSTS			9,025	10,347	10,340	28,783,298
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,173	4,855	4,631	8,368,372
ESOL PROGRAM			4,301	4,479	5,726	332,891
EXCEPTIONAL PROGRAMS			5,428	8,284	8,660	4,855,467
CAREER EDUCATION PROGRAMS			3,616	3,888	4,518	766,554
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1421 IVEY LANE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,031	5,378	5,555	2,694,111
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,557	1,469	1,330	762,674
CONTRACTED INSTRUCTIONAL SERVICES			605	484	323	180,395
SCHOOL ADMINISTRATION			1,324	672	683	394,862
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			769	645	418	229,509
FOOD SERVICE			758	691	599	226,164
OPERATION AND MAINTENANCE OF PLANT			722	638	1,138	215,396
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	370	294	121,074
TOTAL SCHOOL COSTS			16,172	10,347	10,340	4,824,185
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,612	4,855	4,631	2,038,558
ESOL PROGRAM			7,618	4,479	5,726	248,500
EXCEPTIONAL PROGRAMS			14,036	8,284	8,660	407,053
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1431 RIDGEWOOD PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,860	5,378	5,555	2,632,000
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,721	1,469	1,330	772,973
CONTRACTED INSTRUCTIONAL SERVICES			824	484	323	370,166
SCHOOL ADMINISTRATION			883	672	683	396,501
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			722	645	418	324,404
FOOD SERVICE			738	691	599	331,288
OPERATION AND MAINTENANCE OF PLANT			795	638	1,138	357,180
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	370	294	168,465
TOTAL SCHOOL COSTS			11,918	10,347	10,340	5,352,977
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,008	4,855	4,631	1,611,774
ESOL PROGRAM			4,520	4,479	5,726	350,909
EXCEPTIONAL PROGRAMS			13,478	8,284	8,660	669,317
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1441 SHENANDOAH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,072	5,378	5,555	3,357,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,578	1,469	1,330	749,287
CONTRACTED INSTRUCTIONAL SERVICES			582	484	323	276,229
SCHOOL ADMINISTRATION			746	672	683	354,153
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			707	645	418	335,546
FOOD SERVICE			724	691	599	343,839
OPERATION AND MAINTENANCE OF PLANT			590	638	1,138	280,144
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	370	294	194,641
TOTAL SCHOOL COSTS			12,409	10,347	10,340	5,890,865
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,352	4,855	4,631	1,912,282
ESOL PROGRAM			3,987	4,479	5,726	215,843
EXCEPTIONAL PROGRAMS			10,285	8,284	8,660	1,228,901
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1451 COLUMBIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,440	5,378	5,555	2,574,866
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,597	1,469	1,330	756,037
CONTRACTED INSTRUCTIONAL SERVICES			422	484	323	199,612
SCHOOL ADMINISTRATION			671	672	683	317,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			573	645	418	271,179
FOOD SERVICE			727	691	599	344,266
OPERATION AND MAINTENANCE OF PLANT			735	638	1,138	348,005
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	370	294	170,413
TOTAL SCHOOL COSTS			10,525	10,347	10,340	4,981,923
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,210	4,855	4,631	1,979,787
ESOL PROGRAM			4,545	4,479	5,726	115,037
EXCEPTIONAL PROGRAMS			7,055	8,284	8,660	480,042
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1461 HIDDEN OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,789	5,378	5,555	2,923,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,655	1,469	1,330	996,608
CONTRACTED INSTRUCTIONAL SERVICES			623	484	323	233,797
SCHOOL ADMINISTRATION			866	672	683	324,902
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			743	645	418	278,980
FOOD SERVICE			742	691	599	278,453
OPERATION AND MAINTENANCE OF PLANT			674	638	1,138	252,870
OTHER SCHOOL LEVEL SUPPORT SERVICES			446	370	294	167,537
TOTAL SCHOOL COSTS			14,538	10,347	10,340	5,456,445
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,329	4,855	4,631	1,738,644
ESOL PROGRAM			4,608	4,479	5,726	123,272
EXCEPTIONAL PROGRAMS			14,372	8,284	8,660	1,061,382
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1471 HORIZON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,868	5,378	5,555	4,972,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,325	1,469	1,330	1,703,622
CONTRACTED INSTRUCTIONAL SERVICES			415	484	323	534,144
SCHOOL ADMINISTRATION			818	672	683	1,051,213
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			588	645	418	755,932
FOOD SERVICE			673	691	599	865,851
OPERATION AND MAINTENANCE OF PLANT			976	638	1,138	1,254,764
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	370	294	401,636
TOTAL SCHOOL COSTS			8,975	10,347	10,340	11,539,877
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,610	4,855	4,631	3,249,239
ESOL PROGRAM			3,550	4,479	5,726	354,969
EXCEPTIONAL PROGRAMS			5,620	8,284	8,660	921,663
CAREER EDUCATION PROGRAMS			3,674	3,888	4,518	446,844
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1482 INDEPENDENCE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,515	5,378	5,555	3,721,255
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,077	1,469	1,330	887,284
CONTRACTED INSTRUCTIONAL SERVICES			379	484	323	312,282
SCHOOL ADMINISTRATION			528	672	683	435,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			555	645	418	457,260
FOOD SERVICE			704	691	599	580,413
OPERATION AND MAINTENANCE OF PLANT			319	638	1,138	262,879
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	370	294	273,185
TOTAL SCHOOL COSTS			8,408	10,347	10,340	6,930,020
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
BASIC PROGRAMS			4,271	4,855	4,631	2,716,876
ESOL PROGRAM			4,282	4,479	5,726	412,582
EXCEPTIONAL PROGRAMS			6,454	8,284	8,660	591,797
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1491 PALMETTO ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,562	5,378	5,555	5,127,654
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,881	1,469	1,330	1,469,824
CONTRACTED INSTRUCTIONAL SERVICES			496	484	323	387,316
SCHOOL ADMINISTRATION			776	672	683	606,686
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			702	645	418	548,683
FOOD SERVICE			723	691	599	564,940
OPERATION AND MAINTENANCE OF PLANT			555	638	1,138	433,326
OTHER SCHOOL LEVEL SUPPORT SERVICES			404	370	294	315,938
TOTAL SCHOOL COSTS			12,099	10,347	10,340	9,454,367
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,105	4,855	4,631	2,621,737
ESOL PROGRAM			5,140	4,479	5,726	1,177,143
EXCEPTIONAL PROGRAMS			10,807	8,284	8,660	1,328,774
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1492 MILLENNIA GARDENS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,908	5,378	5,555	5,376,107
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,135	1,469	1,330	1,032,468
CONTRACTED INSTRUCTIONAL SERVICES			499	484	323	454,431
SCHOOL ADMINISTRATION			523	672	683	476,079
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			852	645	418	775,416
FOOD SERVICE			745	691	599	677,744
OPERATION AND MAINTENANCE OF PLANT			411	638	1,138	374,312
OTHER SCHOOL LEVEL SUPPORT SERVICES			379	370	294	344,872
TOTAL SCHOOL COSTS			10,452	10,347	10,340	9,511,429
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			5,846	4,855	4,631	3,570,717
ESOL PROGRAM			4,302	4,479	5,726	902,050
EXCEPTIONAL PROGRAMS			10,084	8,284	8,660	903,340
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1501 OAK HILL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,820	5,378	5,555	2,898,471
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,062	1,469	1,330	876,229
CONTRACTED INSTRUCTIONAL SERVICES			498	484	323	211,845
SCHOOL ADMINISTRATION			940	672	683	399,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			750	645	418	318,865
FOOD SERVICE			740	691	599	314,560
OPERATION AND MAINTENANCE OF PLANT			559	638	1,138	237,589
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	370	294	168,805
TOTAL SCHOOL COSTS			12,766	10,347	10,340	5,425,810
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,807	4,855	4,631	2,008,438
ESOL PROGRAM			4,180	4,479	5,726	323,777
EXCEPTIONAL PROGRAMS			10,786	8,284	8,660	566,256
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1511 WEST ORANGE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,136	5,378	5,555	10,226,558
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,122	1,469	1,330	2,773,894
CONTRACTED INSTRUCTIONAL SERVICES			457	484	323	1,129,067
SCHOOL ADMINISTRATION			483	672	683	1,193,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			510	645	418	1,262,152
FOOD SERVICE			649	691	599	1,604,637
OPERATION AND MAINTENANCE OF PLANT			682	638	1,138	1,686,586
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	370	294	807,820
TOTAL SCHOOL COSTS			8,366	10,347	10,340	20,683,876
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,739	4,855	4,631	6,541,247
ESOL PROGRAM			4,483	4,479	5,726	335,139
EXCEPTIONAL PROGRAMS			5,694	8,284	8,660	2,701,603
CAREER EDUCATION PROGRAMS			3,728	3,888	4,518	648,569
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1521 APOPKA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,928	5,378	5,555	12,426,716
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			938	1,469	1,330	2,966,656
CONTRACTED INSTRUCTIONAL SERVICES			369	484	323	1,167,509
SCHOOL ADMINISTRATION			473	672	683	1,495,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			568	645	418	1,798,523
FOOD SERVICE			683	691	599	2,162,177
OPERATION AND MAINTENANCE OF PLANT			591	638	1,138	1,868,880
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	370	294	924,349
TOTAL SCHOOL COSTS			7,842	10,347	10,340	24,809,933
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,685	4,855	4,631	8,235,288
ESOL PROGRAM			4,080	4,479	5,726	263,586
EXCEPTIONAL PROGRAMS			5,027	8,284	8,660	2,638,046
CAREER EDUCATION PROGRAMS			3,799	3,888	4,518	1,289,796
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1531 OCOEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,326	5,378	5,555	4,122,253
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,672	1,469	1,330	1,089,823
CONTRACTED INSTRUCTIONAL SERVICES			623	484	323	406,113
SCHOOL ADMINISTRATION			652	672	683	424,842
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			614	645	418	400,196
FOOD SERVICE			731	691	599	476,096
OPERATION AND MAINTENANCE OF PLANT			530	638	1,138	345,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	370	294	228,910
TOTAL SCHOOL COSTS			11,499	10,347	10,340	7,493,482
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,298	4,855	4,631	2,429,766
ESOL PROGRAM			4,425	4,479	5,726	751,373
EXCEPTIONAL PROGRAMS			9,797	8,284	8,660	941,114
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1541 PINAR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,591	5,378	5,555	2,156,010
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,247	1,469	1,330	734,975
CONTRACTED INSTRUCTIONAL SERVICES			634	484	323	207,513
SCHOOL ADMINISTRATION			1,315	672	683	430,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			775	645	418	253,480
FOOD SERVICE			723	691	599	236,465
OPERATION AND MAINTENANCE OF PLANT			786	638	1,138	256,999
OTHER SCHOOL LEVEL SUPPORT SERVICES			437	370	294	142,900
TOTAL SCHOOL COSTS			13,508	10,347	10,340	4,418,525
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,787	4,855	4,631	1,170,010
ESOL PROGRAM			4,971	4,479	5,726	332,482
EXCEPTIONAL PROGRAMS			11,258	8,284	8,660	653,518
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1542 WEKIVA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,641	5,378	5,555	9,304,217
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,200	1,469	1,330	2,405,010
CONTRACTED INSTRUCTIONAL SERVICES			544	484	323	1,090,931
SCHOOL ADMINISTRATION			593	672	683	1,187,964
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			671	645	418	1,345,150
FOOD SERVICE			722	691	599	1,448,078
OPERATION AND MAINTENANCE OF PLANT			667	638	1,138	1,337,573
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	370	294	643,794
TOTAL SCHOOL COSTS			9,359	10,347	10,340	18,762,717
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,194	4,855	4,631	6,259,030
ESOL PROGRAM			5,245	4,479	5,726	227,624
EXCEPTIONAL PROGRAMS			6,563	8,284	8,660	2,218,068
CAREER EDUCATION PROGRAMS			4,573	3,888	4,518	599,495
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1551 LIBERTY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,509	5,378	5,555	5,419,253
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,559	1,469	1,330	1,533,979
CONTRACTED INSTRUCTIONAL SERVICES			493	484	323	484,726
SCHOOL ADMINISTRATION			764	672	683	751,680
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			679	645	418	667,651
FOOD SERVICE			732	691	599	720,402
OPERATION AND MAINTENANCE OF PLANT			683	638	1,138	671,888
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	370	294	342,191
TOTAL SCHOOL COSTS			10,767	10,347	10,340	10,591,770
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,672	4,855	4,631	3,118,287
ESOL PROGRAM			5,947	4,479	5,726	411,146
EXCEPTIONAL PROGRAMS			7,646	8,284	8,660	1,889,820
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1553 MILLENNIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,409	5,378	5,555	4,406,704
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,521	1,469	1,330	1,239,407
CONTRACTED INSTRUCTIONAL SERVICES			529	484	323	431,144
SCHOOL ADMINISTRATION			547	672	683	445,860
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			631	645	418	513,761
FOOD SERVICE			713	691	599	581,326
OPERATION AND MAINTENANCE OF PLANT			595	638	1,138	484,579
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	370	294	311,872
TOTAL SCHOOL COSTS			10,328	10,347	10,340	8,414,653
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,901	4,855	4,631	2,815,190
ESOL PROGRAM			3,437	4,479	5,726	830,112
EXCEPTIONAL PROGRAMS			7,915	8,284	8,660	761,402
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1561 MAGNOLIA SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			47,488	5,378	5,555	5,451,201
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			13,673	1,469	1,330	1,569,581
CONTRACTED INSTRUCTIONAL SERVICES			5,615	484	323	644,598
SCHOOL ADMINISTRATION			4,813	672	683	552,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,239	645	418	256,959
FOOD SERVICE			821	691	599	94,241
OPERATION AND MAINTENANCE OF PLANT			2,579	638	1,138	295,998
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,066	370	294	122,361
TOTAL SCHOOL COSTS			78,294	10,347	10,340	8,987,455
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,763	4,855	4,631	5,812
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			47,662	8,284	8,660	5,445,389
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1562 WESTBROOKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,289	5,378	5,555	2,737,357
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,170	1,469	1,330	605,489
CONTRACTED INSTRUCTIONAL SERVICES			325	484	323	168,188
SCHOOL ADMINISTRATION			599	672	683	309,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			592	645	418	306,125
FOOD SERVICE			728	691	599	376,745
OPERATION AND MAINTENANCE OF PLANT			894	638	1,138	462,650
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	370	294	188,080
TOTAL SCHOOL COSTS			9,960	10,347	10,340	5,154,618
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			5,216	4,855	4,631	2,245,360
ESOL PROGRAM			3,567	4,479	5,726	142,930
EXCEPTIONAL PROGRAMS			7,430	8,284	8,660	349,067
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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DISTRICT: 48 ORANGE

SCHOOL: 1571 LAKE WHITNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,932	5,378	5,555	3,507,744
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,506	1,469	1,330	890,365
CONTRACTED INSTRUCTIONAL SERVICES			396	484	323	234,360
SCHOOL ADMINISTRATION			526	672	683	310,855
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			662	645	418	391,761
FOOD SERVICE			700	691	599	414,199
OPERATION AND MAINTENANCE OF PLANT			536	638	1,138	316,694
OTHER SCHOOL LEVEL SUPPORT SERVICES			416	370	294	246,297
TOTAL SCHOOL COSTS			10,674	10,347	10,340	6,312,275
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
BASIC PROGRAMS			5,270	4,855	4,631	2,489,637
ESOL PROGRAM			4,528	4,479	5,726	79,608
EXCEPTIONAL PROGRAMS			9,260	8,284	8,660	938,499
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1581 ORANGE TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			31,033	5,378	5,555	239,577
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			113,881	1,469	1,330	879,159
CONTRACTED INSTRUCTIONAL SERVICES			11,581	484	323	89,403
SCHOOL ADMINISTRATION			146,691	672	683	1,132,453
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			10,372	645	418	80,069
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			75,150	638	1,138	580,155
OTHER SCHOOL LEVEL SUPPORT SERVICES			43,714	370	294	337,475
TOTAL SCHOOL COSTS			432,422	10,347	10,340	3,338,291
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			88,619	4,855	4,631	204,709
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			20,494	8,284	8,660	23,158
CAREER EDUCATION PROGRAMS			2,736	3,888	4,518	11,710
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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DISTRICT: 48 ORANGE

SCHOOL: 1582 MOSS PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,601	5,378	5,555	4,738,081
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,141	1,469	1,330	1,174,721
CONTRACTED INSTRUCTIONAL SERVICES			479	484	323	492,868
SCHOOL ADMINISTRATION			548	672	683	563,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			625	645	418	643,188
FOOD SERVICE			704	691	599	725,122
OPERATION AND MAINTENANCE OF PLANT			450	638	1,138	463,560
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	370	294	361,458
TOTAL SCHOOL COSTS			8,899	10,347	10,340	9,162,859
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,116	4,855	4,631	3,231,754
ESOL PROGRAM			3,913	4,479	5,726	382,958
EXCEPTIONAL PROGRAMS			7,655	8,284	8,660	1,123,369
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1591 DR. PHILLIPS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,278	5,378	5,555	3,879,194
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,367	1,469	1,330	1,004,491
CONTRACTED INSTRUCTIONAL SERVICES			479	484	323	351,981
SCHOOL ADMINISTRATION			423	672	683	310,757
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			656	645	418	481,981
FOOD SERVICE			703	691	599	516,479
OPERATION AND MAINTENANCE OF PLANT			446	638	1,138	327,462
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	370	294	269,036
TOTAL SCHOOL COSTS			9,718	10,347	10,340	7,141,381
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,827	4,855	4,631	2,513,992
ESOL PROGRAM			3,965	4,479	5,726	374,556
EXCEPTIONAL PROGRAMS			8,271	8,284	8,660	990,646
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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DISTRICT: 48 ORANGE

SCHOOL: 1601 DEERWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,797	5,378	5,555	3,364,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,418	1,469	1,330	1,043,265
CONTRACTED INSTRUCTIONAL SERVICES			680	484	323	293,548
SCHOOL ADMINISTRATION			648	672	683	279,802
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			796	645	418	343,515
FOOD SERVICE			731	691	599	315,473
OPERATION AND MAINTENANCE OF PLANT			590	638	1,138	254,406
OTHER SCHOOL LEVEL SUPPORT SERVICES			461	370	294	198,868
TOTAL SCHOOL COSTS			14,121	10,347	10,340	6,093,374
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
BASIC PROGRAMS			5,913	4,855	4,631	1,836,654
ESOL PROGRAM			5,145	4,479	5,726	144,267
EXCEPTIONAL PROGRAMS			14,895	8,284	8,660	1,383,576
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1611 WILLIAM FRANGUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,047	5,378	5,555	2,590,961
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,210	1,469	1,330	947,008
CONTRACTED INSTRUCTIONAL SERVICES			601	484	323	257,308
SCHOOL ADMINISTRATION			782	672	683	334,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			666	645	418	285,323
FOOD SERVICE			746	691	599	319,531
OPERATION AND MAINTENANCE OF PLANT			594	638	1,138	254,486
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	370	294	168,030
TOTAL SCHOOL COSTS			12,038	10,347	10,340	5,157,616
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,489	4,855	4,631	1,694,496
ESOL PROGRAM			4,004	4,479	5,726	222,120
EXCEPTIONAL PROGRAMS			10,489	8,284	8,660	674,345
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1612 CASTLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,643	5,378	5,555	3,181,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,387	1,469	1,330	781,826
CONTRACTED INSTRUCTIONAL SERVICES			456	484	323	257,206
SCHOOL ADMINISTRATION			804	672	683	453,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			612	645	418	345,091
FOOD SERVICE			737	691	599	415,403
OPERATION AND MAINTENANCE OF PLANT			646	638	1,138	364,273
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	370	294	202,548
TOTAL SCHOOL COSTS			10,644	10,347	10,340	6,001,286
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,416	4,855	4,631	2,275,389
ESOL PROGRAM			4,318	4,479	5,726	319,444
EXCEPTIONAL PROGRAMS			8,412	8,284	8,660	586,660
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,051	5,378	5,555	4,732,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,846	1,469	1,330	1,238,598
CONTRACTED INSTRUCTIONAL SERVICES			643	484	323	431,284
SCHOOL ADMINISTRATION			544	672	683	364,970
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			813	645	418	545,615
FOOD SERVICE			744	691	599	499,261
OPERATION AND MAINTENANCE OF PLANT			560	638	1,138	375,566
OTHER SCHOOL LEVEL SUPPORT SERVICES			464	370	294	311,715
TOTAL SCHOOL COSTS			12,665	10,347	10,340	8,499,085
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,409	4,855	4,631	2,536,151
ESOL PROGRAM			5,972	4,479	5,726	1,198,903
EXCEPTIONAL PROGRAMS			13,358	8,284	8,660	997,022
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1631 TIMBER CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,644	5,378	5,555	14,925,482
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			879	1,469	1,330	2,824,580
CONTRACTED INSTRUCTIONAL SERVICES			433	484	323	1,391,405
SCHOOL ADMINISTRATION			410	672	683	1,316,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			701	645	418	2,253,260
FOOD SERVICE			648	691	599	2,081,508
OPERATION AND MAINTENANCE OF PLANT			554	638	1,138	1,780,990
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	370	294	1,099,041
TOTAL SCHOOL COSTS			8,611	10,347	10,340	27,672,909
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,427	4,855	4,631	9,724,619
ESOL PROGRAM			4,615	4,479	5,726	307,562
EXCEPTIONAL PROGRAMS			5,631	8,284	8,660	4,001,417
CAREER EDUCATION PROGRAMS			3,711	3,888	4,518	891,884
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1632 OLYMPIA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,833	5,378	5,555	10,146,069
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,053	1,469	1,330	2,788,209
CONTRACTED INSTRUCTIONAL SERVICES			453	484	323	1,199,742
SCHOOL ADMINISTRATION			514	672	683	1,361,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			577	645	418	1,528,357
FOOD SERVICE			679	691	599	1,798,468
OPERATION AND MAINTENANCE OF PLANT			567	638	1,138	1,501,270
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	370	294	784,067
TOTAL SCHOOL COSTS			7,972	10,347	10,340	21,107,226
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,601	4,855	4,631	6,639,812
ESOL PROGRAM			3,875	4,479	5,726	676,053
EXCEPTIONAL PROGRAMS			5,317	8,284	8,660	2,210,371
CAREER EDUCATION PROGRAMS			2,907	3,888	4,518	619,833
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1651 CYPRESS CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,052	5,378	5,555	12,812,602
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			991	1,469	1,330	3,135,152
CONTRACTED INSTRUCTIONAL SERVICES			373	484	323	1,178,643
SCHOOL ADMINISTRATION			497	672	683	1,572,075
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			553	645	418	1,748,706
FOOD SERVICE			692	691	599	2,188,028
OPERATION AND MAINTENANCE OF PLANT			613	638	1,138	1,939,226
OTHER SCHOOL LEVEL SUPPORT SERVICES			323	370	294	1,022,037
TOTAL SCHOOL COSTS			8,094	10,347	10,340	25,596,469
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,943	4,855	4,631	8,382,223
ESOL PROGRAM			3,999	4,479	5,726	1,144,049
EXCEPTIONAL PROGRAMS			4,811	8,284	8,660	2,414,197
CAREER EDUCATION PROGRAMS			3,508	3,888	4,518	872,133
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1662 FREEDOM HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,406	5,378	5,555	11,854,390
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,045	1,469	1,330	2,811,729
CONTRACTED INSTRUCTIONAL SERVICES			375	484	323	1,008,707
SCHOOL ADMINISTRATION			574	672	683	1,544,117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			592	645	418	1,591,847
FOOD SERVICE			683	691	599	1,838,763
OPERATION AND MAINTENANCE OF PLANT			573	638	1,138	1,540,677
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	370	294	844,700
TOTAL SCHOOL COSTS			8,562	10,347	10,340	23,034,930
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,162	4,855	4,631	7,502,985
ESOL PROGRAM			4,270	4,479	5,726	1,457,639
EXCEPTIONAL PROGRAMS			5,848	8,284	8,660	2,142,373
CAREER EDUCATION PROGRAMS			4,180	3,888	4,518	751,393
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1671 PIEDMONT LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,976	5,378	5,555	5,846,831
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,006	1,469	1,330	1,962,855
CONTRACTED INSTRUCTIONAL SERVICES			607	484	323	593,850
SCHOOL ADMINISTRATION			606	672	683	593,203
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			677	645	418	662,632
FOOD SERVICE			748	691	599	731,738
OPERATION AND MAINTENANCE OF PLANT			812	638	1,138	794,916
OTHER SCHOOL LEVEL SUPPORT SERVICES			417	370	294	407,671
TOTAL SCHOOL COSTS			11,849	10,347	10,340	11,593,696
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,211	4,855	4,631	3,745,242
ESOL PROGRAM			5,367	4,479	5,726	234,844
EXCEPTIONAL PROGRAMS			8,644	8,284	8,660	1,866,745
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1681 GOTHA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,534	5,378	5,555	4,785,553
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,546	1,469	1,330	1,631,644
CONTRACTED INSTRUCTIONAL SERVICES			483	484	323	509,303
SCHOOL ADMINISTRATION			588	672	683	620,684
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			548	645	418	577,894
FOOD SERVICE			719	691	599	759,176
OPERATION AND MAINTENANCE OF PLANT			597	638	1,138	629,732
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	370	294	357,585
TOTAL SCHOOL COSTS			9,354	10,347	10,340	9,871,571
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,771	4,855	4,631	3,016,033
ESOL PROGRAM			4,505	4,479	5,726	263,228
EXCEPTIONAL PROGRAMS			7,642	8,284	8,660	1,506,292
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1682 ODYSSEY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,265	5,378	5,555	3,598,130
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,874	1,469	1,330	1,280,667
CONTRACTED INSTRUCTIONAL SERVICES			396	484	323	270,316
SCHOOL ADMINISTRATION			768	672	683	524,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			585	645	418	399,705
FOOD SERVICE			721	691	599	492,675
OPERATION AND MAINTENANCE OF PLANT			889	638	1,138	607,639
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	370	294	246,046
TOTAL SCHOOL COSTS			10,858	10,347	10,340	7,420,039
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,600	4,855	4,631	2,324,532
ESOL PROGRAM			5,448	4,479	5,726	133,806
EXCEPTIONAL PROGRAMS			7,425	8,284	8,660	1,139,792
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1691 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			148	5,378	5,555	5,926
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			142	1,469	1,330	5,687
CONTRACTED INSTRUCTIONAL SERVICES			5,949	484	323	238,298
SCHOOL ADMINISTRATION			7	672	683	261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			417	645	418	16,714
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			97	370	294	3,891
TOTAL SCHOOL COSTS			6,760	10,347	10,340	270,777
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			145	4,855	4,631	5,273
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			183	8,284	8,660	653
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1702 WOLF LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,042	5,378	5,555	5,687,321
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,123	1,469	1,330	1,579,558
CONTRACTED INSTRUCTIONAL SERVICES			258	484	323	363,424
SCHOOL ADMINISTRATION			510	672	683	717,584
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			462	645	418	650,143
FOOD SERVICE			707	691	599	994,534
OPERATION AND MAINTENANCE OF PLANT			647	638	1,138	910,636
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	370	294	399,723
TOTAL SCHOOL COSTS			8,033	10,347	10,340	11,302,923
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			3,774	4,855	4,631	4,195,357
ESOL PROGRAM			4,589	4,479	5,726	83,204
EXCEPTIONAL PROGRAMS			5,082	8,284	8,660	1,408,760
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1703 SOUTH CREEK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,082	5,378	5,555	4,630,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,009	1,469	1,330	1,144,503
CONTRACTED INSTRUCTIONAL SERVICES			339	484	323	384,314
SCHOOL ADMINISTRATION			647	672	683	734,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			514	645	418	582,631
FOOD SERVICE			707	691	599	802,036
OPERATION AND MAINTENANCE OF PLANT			639	638	1,138	724,995
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	370	294	350,189
TOTAL SCHOOL COSTS			8,246	10,347	10,340	9,353,538
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,706	4,855	4,631	3,258,501
ESOL PROGRAM			4,378	4,479	5,726	413,481
EXCEPTIONAL PROGRAMS			5,957	8,284	8,660	958,383
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1731 SAND LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,358	5,378	5,555	3,434,354
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,582	1,469	1,330	1,014,186
CONTRACTED INSTRUCTIONAL SERVICES			448	484	323	287,136
SCHOOL ADMINISTRATION			463	672	683	296,480
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			638	645	418	408,961
FOOD SERVICE			707	691	599	453,165
OPERATION AND MAINTENANCE OF PLANT			539	638	1,138	345,508
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	370	294	236,836
TOTAL SCHOOL COSTS			10,105	10,347	10,340	6,476,626
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,135	4,855	4,631	2,080,852
ESOL PROGRAM			3,980	4,479	5,726	466,130
EXCEPTIONAL PROGRAMS			7,481	8,284	8,660	887,372
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1741 WYNDHAM LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,107	5,378	5,555	5,021,843
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,202	1,469	1,330	1,181,928
CONTRACTED INSTRUCTIONAL SERVICES			471	484	323	463,045
SCHOOL ADMINISTRATION			406	672	683	398,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			622	645	418	611,166
FOOD SERVICE			721	691	599	708,480
OPERATION AND MAINTENANCE OF PLANT			477	638	1,138	468,769
OTHER SCHOOL LEVEL SUPPORT SERVICES			345	370	294	338,895
TOTAL SCHOOL COSTS			9,351	10,347	10,340	9,193,049
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,962	4,855	4,631	3,522,088
ESOL PROGRAM			3,834	4,479	5,726	551,925
EXCEPTIONAL PROGRAMS			7,319	8,284	8,660	947,830
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1751 WOLF LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,654	5,378	5,555	5,525,591
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,091	1,469	1,330	1,066,261
CONTRACTED INSTRUCTIONAL SERVICES			372	484	323	363,787
SCHOOL ADMINISTRATION			433	672	683	423,634
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			595	645	418	581,328
FOOD SERVICE			717	691	599	700,739
OPERATION AND MAINTENANCE OF PLANT			500	638	1,138	488,471
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	370	294	350,385
TOTAL SCHOOL COSTS			9,721	10,347	10,340	9,500,196
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,049	4,855	4,631	3,995,678
ESOL PROGRAM			5,450	4,479	5,726	196,483
EXCEPTIONAL PROGRAMS			8,895	8,284	8,660	1,333,430
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1752 VISTA LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,211	5,378	5,555	3,718,122
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,631	1,469	1,330	976,278
CONTRACTED INSTRUCTIONAL SERVICES			555	484	323	332,522
SCHOOL ADMINISTRATION			678	672	683	406,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			696	645	418	416,568
FOOD SERVICE			722	691	599	432,101
OPERATION AND MAINTENANCE OF PLANT			598	638	1,138	357,672
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	370	294	239,358
TOTAL SCHOOL COSTS			11,491	10,347	10,340	6,878,680
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,282	4,855	4,631	2,216,207
ESOL PROGRAM			5,207	4,479	5,726	265,553
EXCEPTIONAL PROGRAMS			9,655	8,284	8,660	1,236,362
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1762 BRIDGEWATER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,950	5,378	5,555	6,607,263
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,051	1,469	1,330	1,757,432
CONTRACTED INSTRUCTIONAL SERVICES			327	484	323	547,162
SCHOOL ADMINISTRATION			561	672	683	938,204
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			463	645	418	774,601
FOOD SERVICE			702	691	599	1,173,615
OPERATION AND MAINTENANCE OF PLANT			459	638	1,138	768,486
OTHER SCHOOL LEVEL SUPPORT SERVICES			283	370	294	473,780
TOTAL SCHOOL COSTS			7,796	10,347	10,340	13,040,543
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,663	4,855	4,631	4,665,626
ESOL PROGRAM			4,252	4,479	5,726	451,274
EXCEPTIONAL PROGRAMS			5,091	8,284	8,660	1,490,363
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1763 AVALON MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,502	5,378	5,555	4,267,011
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,294	1,469	1,330	1,226,813
CONTRACTED INSTRUCTIONAL SERVICES			348	484	323	330,046
SCHOOL ADMINISTRATION			678	672	683	642,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			559	645	418	530,308
FOOD SERVICE			715	691	599	677,484
OPERATION AND MAINTENANCE OF PLANT			703	638	1,138	666,278
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	370	294	327,838
TOTAL SCHOOL COSTS			9,145	10,347	10,340	8,668,565
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,052	4,855	4,631	2,690,873
BASIC PROGRAMS			5,972	4,479	5,726	149,245
ESOL PROGRAM			5,516	8,284	8,660	1,426,893
EXCEPTIONAL PROGRAMS			0	3,888	4,518	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1771 STONE LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,316	5,378	5,555	4,086,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,584	1,469	1,330	1,024,964
CONTRACTED INSTRUCTIONAL SERVICES			562	484	323	363,584
SCHOOL ADMINISTRATION			752	672	683	486,279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			669	645	418	432,576
FOOD SERVICE			711	691	599	459,726
OPERATION AND MAINTENANCE OF PLANT			678	638	1,138	438,464
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	370	294	252,940
TOTAL SCHOOL COSTS			11,663	10,347	10,340	7,544,797
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,500	4,855	4,631	2,522,239
ESOL PROGRAM			5,223	4,479	5,726	161,282
EXCEPTIONAL PROGRAMS			8,903	8,284	8,660	1,402,743
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1776 SUNSET PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,457	5,378	5,555	4,527,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,233	1,469	1,330	1,023,234
CONTRACTED INSTRUCTIONAL SERVICES			564	484	323	467,956
SCHOOL ADMINISTRATION			519	672	683	430,335
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			614	645	418	509,639
FOOD SERVICE			700	691	599	580,400
OPERATION AND MAINTENANCE OF PLANT			547	638	1,138	453,817
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	370	294	305,819
TOTAL SCHOOL COSTS			10,003	10,347	10,340	8,298,427
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,127	4,855	4,631	2,796,256
ESOL PROGRAM			4,265	4,479	5,726	630,639
EXCEPTIONAL PROGRAMS			8,069	8,284	8,660	1,100,332
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1791 KEENES CROSSING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,900	5,378	5,555	5,951,174
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,186	1,469	1,330	1,196,681
CONTRACTED INSTRUCTIONAL SERVICES			477	484	323	480,962
SCHOOL ADMINISTRATION			534	672	683	539,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			643	645	418	648,741
FOOD SERVICE			689	691	599	695,440
OPERATION AND MAINTENANCE OF PLANT			463	638	1,138	466,775
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	370	294	394,877
TOTAL SCHOOL COSTS			10,283	10,347	10,340	10,373,737
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			5,209	4,855	4,631	3,857,306
ESOL PROGRAM			4,709	4,479	5,726	308,001
EXCEPTIONAL PROGRAMS			8,806	8,284	8,660	1,785,867
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1801 EAST RIVER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,375	5,378	5,555	8,403,436
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,169	1,469	1,330	2,245,066
CONTRACTED INSTRUCTIONAL SERVICES			363	484	323	696,291
SCHOOL ADMINISTRATION			422	672	683	810,506
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			628	645	418	1,206,619
FOOD SERVICE			665	691	599	1,276,258
OPERATION AND MAINTENANCE OF PLANT			766	638	1,138	1,470,777
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	370	294	612,139
TOTAL SCHOOL COSTS			8,707	10,347	10,340	16,721,092
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,038	4,855	4,631	5,313,683
ESOL PROGRAM			3,912	4,479	5,726	198,723
EXCEPTIONAL PROGRAMS			5,620	8,284	8,660	2,391,219
CAREER EDUCATION PROGRAMS			3,890	3,888	4,518	499,811
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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DISTRICT: 48 ORANGE

SCHOOL: 1811 ACCELERATION EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,581	5,378	5,555	1,387,274
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,628	1,469	1,330	670,031
CONTRACTED INSTRUCTIONAL SERVICES			862	484	323	124,810
SCHOOL ADMINISTRATION			2,865	672	683	414,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,525	645	418	220,841
FOOD SERVICE			731	691	599	105,873
OPERATION AND MAINTENANCE OF PLANT			1,248	638	1,138	180,757
OTHER SCHOOL LEVEL SUPPORT SERVICES			606	370	294	87,730
TOTAL SCHOOL COSTS			22,046	10,347	10,340	3,192,077
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			8,882	4,855	4,631	883,342
ESOL PROGRAM			8,038	4,479	5,726	38,179
EXCEPTIONAL PROGRAMS			11,449	8,284	8,660	326,062
CAREER EDUCATION PROGRAMS			11,535	3,888	4,518	139,691
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1821 SUNRIDGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,862	5,378	5,555	3,180,463
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,141	1,469	1,330	746,125
CONTRACTED INSTRUCTIONAL SERVICES			340	484	323	222,692
SCHOOL ADMINISTRATION			591	672	683	386,713
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			608	645	418	397,492
FOOD SERVICE			702	691	599	459,185
OPERATION AND MAINTENANCE OF PLANT			492	638	1,138	321,806
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	370	294	234,835
TOTAL SCHOOL COSTS			9,095	10,347	10,340	5,949,311
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,638	4,855	4,631	2,276,785
ESOL PROGRAM			4,050	4,479	5,726	391,434
EXCEPTIONAL PROGRAMS			7,694	8,284	8,660	512,244
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1831 SUN BLAZE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,480	5,378	5,555	4,387,177
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,083	1,469	1,330	1,060,494
CONTRACTED INSTRUCTIONAL SERVICES			416	484	323	407,819
SCHOOL ADMINISTRATION			391	672	683	383,055
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			593	645	418	580,361
FOOD SERVICE			707	691	599	692,620
OPERATION AND MAINTENANCE OF PLANT			392	638	1,138	383,585
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	370	294	335,264
TOTAL SCHOOL COSTS			8,404	10,347	10,340	8,230,375
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,270	4,855	4,631	3,202,119
ESOL PROGRAM			2,902	4,479	5,726	318,858
EXCEPTIONAL PROGRAMS			7,244	8,284	8,660	866,200
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1841 ACCELERATION WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,783	5,378	5,555	2,412,613
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,855	1,469	1,330	916,265
CONTRACTED INSTRUCTIONAL SERVICES			972	484	323	183,517
SCHOOL ADMINISTRATION			1,771	672	683	334,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,274	645	418	240,387
FOOD SERVICE			765	691	599	144,355
OPERATION AND MAINTENANCE OF PLANT			1,640	638	1,138	309,623
OTHER SCHOOL LEVEL SUPPORT SERVICES			745	370	294	140,639
TOTAL SCHOOL COSTS			24,805	10,347	10,340	4,681,599
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			12,571	4,855	4,631	1,645,284
ESOL PROGRAM			9,987	4,479	5,726	71,803
EXCEPTIONAL PROGRAMS			13,983	8,284	8,660	633,581
CAREER EDUCATION PROGRAMS			11,557	3,888	4,518	61,945
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1851 AUDUBON PARK SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,511	5,378	5,555	6,024,492
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,690	1,469	1,330	1,847,583
CONTRACTED INSTRUCTIONAL SERVICES			488	484	323	533,634
SCHOOL ADMINISTRATION			404	672	683	441,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			647	645	418	707,151
FOOD SERVICE			706	691	599	771,897
OPERATION AND MAINTENANCE OF PLANT			549	638	1,138	600,391
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	370	294	409,190
TOTAL SCHOOL COSTS			10,369	10,347	10,340	11,336,265
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,966	4,855	4,631	4,045,402
ESOL PROGRAM			3,976	4,479	5,726	75,947
EXCEPTIONAL PROGRAMS			7,338	8,284	8,660	1,903,143
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1852 TIMBER SPRINGS MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,469	5,378	5,555	4,308,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,132	1,469	1,330	1,090,851
CONTRACTED INSTRUCTIONAL SERVICES			318	484	323	306,548
SCHOOL ADMINISTRATION			662	672	683	638,590
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			572	645	418	551,534
FOOD SERVICE			710	691	599	684,718
OPERATION AND MAINTENANCE OF PLANT			624	638	1,138	601,877
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	370	294	298,501
TOTAL SCHOOL COSTS			8,797	10,347	10,340	8,480,843
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,090	4,855	4,631	3,109,864
ESOL PROGRAM			5,225	4,479	5,726	104,346
EXCEPTIONAL PROGRAMS			5,956	8,284	8,660	1,094,014
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1861 WEDGEFIELD SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,186	5,378	5,555	4,704,763
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,279	1,469	1,330	1,160,548
CONTRACTED INSTRUCTIONAL SERVICES			399	484	323	362,031
SCHOOL ADMINISTRATION			461	672	683	418,103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			722	645	418	655,204
FOOD SERVICE			716	691	599	649,707
OPERATION AND MAINTENANCE OF PLANT			593	638	1,138	538,054
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	370	294	339,388
TOTAL SCHOOL COSTS			9,730	10,347	10,340	8,827,798
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,904	4,855	4,631	3,555,101
ESOL PROGRAM			3,799	4,479	5,726	127,321
EXCEPTIONAL PROGRAMS			6,869	8,284	8,660	1,022,341
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 48 ORANGE

SCHOOL: 1871 INNOVATION MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,949	5,378	5,555	5,067,449
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			967	1,469	1,330	1,240,282
CONTRACTED INSTRUCTIONAL SERVICES			308	484	323	394,826
SCHOOL ADMINISTRATION			559	672	683	717,567
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			532	645	418	683,198
FOOD SERVICE			703	691	599	902,728
OPERATION AND MAINTENANCE OF PLANT			423	638	1,138	542,787
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	370	294	374,942
TOTAL SCHOOL COSTS			7,733	10,347	10,340	9,923,779
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,591	4,855	4,631	3,462,679
ESOL PROGRAM			4,522	4,479	5,726	515,081
EXCEPTIONAL PROGRAMS			5,312	8,284	8,660	1,089,689
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1908 WINDERMERE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,770	5,378	5,555	11,428,669
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			960	1,469	1,330	2,908,887
CONTRACTED INSTRUCTIONAL SERVICES			392	484	323	1,188,503
SCHOOL ADMINISTRATION			474	672	683	1,436,651
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			532	645	418	1,612,819
FOOD SERVICE			661	691	599	2,002,941
OPERATION AND MAINTENANCE OF PLANT			463	638	1,138	1,403,819
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	370	294	899,143
TOTAL SCHOOL COSTS			7,549	10,347	10,340	22,881,432
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,528	4,855	4,631	7,448,661
ESOL PROGRAM			4,005	4,479	5,726	711,830
EXCEPTIONAL PROGRAMS			5,058	8,284	8,660	2,324,486
CAREER EDUCATION PROGRAMS			3,340	3,888	4,518	943,692
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1911 SUNRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,686	5,378	5,555	6,165,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,130	1,469	1,330	1,487,481
CONTRACTED INSTRUCTIONAL SERVICES			329	484	323	432,364
SCHOOL ADMINISTRATION			562	672	683	739,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			551	645	418	724,624
FOOD SERVICE			699	691	599	919,731
OPERATION AND MAINTENANCE OF PLANT			709	638	1,138	933,551
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	370	294	432,474
TOTAL SCHOOL COSTS			8,995	10,347	10,340	11,835,079
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,172	4,855	4,631	4,020,935
ESOL PROGRAM			5,155	4,479	5,726	188,255
EXCEPTIONAL PROGRAMS			6,197	8,284	8,660	1,956,531
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1921 EAGLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,479	5,378	5,555	4,229,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,301	1,469	1,330	1,004,256
CONTRACTED INSTRUCTIONAL SERVICES			420	484	323	324,212
SCHOOL ADMINISTRATION			497	672	683	383,358
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			615	645	418	474,603
FOOD SERVICE			712	691	599	549,701
OPERATION AND MAINTENANCE OF PLANT			355	638	1,138	274,217
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	370	294	274,036
TOTAL SCHOOL COSTS			9,734	10,347	10,340	7,513,910
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,921	4,855	4,631	2,813,351
ESOL PROGRAM			4,592	4,479	5,726	420,240
EXCEPTIONAL PROGRAMS			9,165	8,284	8,660	995,936
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1931 LAKE NONA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,373	5,378	5,555	6,709,432
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,096	1,469	1,330	1,680,955
CONTRACTED INSTRUCTIONAL SERVICES			309	484	323	474,558
SCHOOL ADMINISTRATION			437	672	683	670,875
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			536	645	418	822,652
FOOD SERVICE			706	691	599	1,082,537
OPERATION AND MAINTENANCE OF PLANT			580	638	1,138	889,978
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	370	294	506,764
TOTAL SCHOOL COSTS			8,367	10,347	10,340	12,837,751
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,832	4,855	4,631	4,351,776
ESOL PROGRAM			4,824	4,479	5,726	788,098
EXCEPTIONAL PROGRAMS			6,672	8,284	8,660	1,569,558
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1941 WETHERBEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,772	5,378	5,555	5,275,433
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			857	1,469	1,330	947,270
CONTRACTED INSTRUCTIONAL SERVICES			389	484	323	429,953
SCHOOL ADMINISTRATION			499	672	683	552,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			587	645	418	648,657
FOOD SERVICE			721	691	599	797,628
OPERATION AND MAINTENANCE OF PLANT			363	638	1,138	401,729
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	370	294	382,274
TOTAL SCHOOL COSTS			8,534	10,347	10,340	9,435,060
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			4,491	4,855	4,631	3,835,105
ESOL PROGRAM			4,200	4,479	5,726	700,980
EXCEPTIONAL PROGRAMS			8,740	8,284	8,660	739,348
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1951 LAKE NONA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,450	5,378	5,555	12,624,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			913	1,469	1,330	3,339,874
CONTRACTED INSTRUCTIONAL SERVICES			369	484	323	1,352,116
SCHOOL ADMINISTRATION			465	672	683	1,700,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			619	645	418	2,264,170
FOOD SERVICE			657	691	599	2,405,235
OPERATION AND MAINTENANCE OF PLANT			548	638	1,138	2,004,738
OTHER SCHOOL LEVEL SUPPORT SERVICES			265	370	294	970,277
TOTAL SCHOOL COSTS			7,286	10,347	10,340	26,661,690
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			3,199	4,855	4,631	8,499,281
ESOL PROGRAM			3,729	4,479	5,726	973,257
EXCEPTIONAL PROGRAMS			4,921	8,284	8,660	2,377,032
CAREER EDUCATION PROGRAMS			2,993	3,888	4,518	774,969
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1971 FORSYTH WOODS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,604	5,378	5,555	3,368,669
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,155	1,469	1,330	954,552
CONTRACTED INSTRUCTIONAL SERVICES			529	484	323	234,448
SCHOOL ADMINISTRATION			927	672	683	410,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			746	645	418	330,344
FOOD SERVICE			757	691	599	335,318
OPERATION AND MAINTENANCE OF PLANT			665	638	1,138	294,619
OTHER SCHOOL LEVEL SUPPORT SERVICES			412	370	294	182,682
TOTAL SCHOOL COSTS			13,795	10,347	10,340	6,111,510
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,390	4,855	4,631	2,183,342
ESOL PROGRAM			4,146	4,479	5,726	346,898
EXCEPTIONAL PROGRAMS			13,119	8,284	8,660	838,429
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1991 TIMBER LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,614	5,378	5,555	3,627,861
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,031	1,469	1,330	810,879
CONTRACTED INSTRUCTIONAL SERVICES			412	484	323	324,307
SCHOOL ADMINISTRATION			449	672	683	353,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			572	645	418	449,657
FOOD SERVICE			714	691	599	561,660
OPERATION AND MAINTENANCE OF PLANT			466	638	1,138	366,412
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	370	294	261,352
TOTAL SCHOOL COSTS			8,590	10,347	10,340	6,755,508
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS			4,322	4,855	4,631	2,868,129
ESOL PROGRAM			3,849	4,479	5,726	154,775
EXCEPTIONAL PROGRAMS			7,330	8,284	8,660	604,957
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5711 JONES HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,229	5,378	5,555	7,867,287
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,460	1,469	1,330	2,196,654
CONTRACTED INSTRUCTIONAL SERVICES			524	484	323	788,071
SCHOOL ADMINISTRATION			737	672	683	1,109,052
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			612	645	418	921,335
FOOD SERVICE			690	691	599	1,038,365
OPERATION AND MAINTENANCE OF PLANT			878	638	1,138	1,320,340
OTHER SCHOOL LEVEL SUPPORT SERVICES			335	370	294	503,831
TOTAL SCHOOL COSTS			10,465	10,347	10,340	15,744,935
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,327	4,855	4,631	5,731,734
ESOL PROGRAM			4,000	4,479	5,726	200,615
EXCEPTIONAL PROGRAMS			6,279	8,284	8,660	1,511,227
CAREER EDUCATION PROGRAMS			3,080	3,888	4,518	423,711
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5717 CTE VIRTUAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,378	5,555	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,469	1,330	117,076
CONTRACTED INSTRUCTIONAL SERVICES			0	484	323	0
SCHOOL ADMINISTRATION			0	672	683	352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	645	418	0
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	5,202
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	370	294	8,483
TOTAL SCHOOL COSTS			0	10,347	10,340	131,113
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			0	8,284	8,660	0
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5783 ORANGE TECHNICAL COLLEGE WEST CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20,315	5,378	5,555	664,491
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			42,395	1,469	1,330	1,386,756
CONTRACTED INSTRUCTIONAL SERVICES			4,956	484	323	162,120
SCHOOL ADMINISTRATION			29,952	672	683	979,726
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			4,773	645	418	156,131
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			28,562	638	1,138	934,251
OTHER SCHOOL LEVEL SUPPORT SERVICES			14,299	370	294	467,724
TOTAL SCHOOL COSTS			145,252	10,347	10,340	4,751,199
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			224,012	4,855	4,631	528,669
ESOL PROGRAM			2,933	4,479	5,726	616
EXCEPTIONAL PROGRAMS			25,463	8,284	8,660	100,071
CAREER EDUCATION PROGRAMS			1,341	3,888	4,518	35,135
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5831 RANDALL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			28,030	5,378	5,555	257,594
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,545	1,469	1,330	14,197
CONTRACTED INSTRUCTIONAL SERVICES			1,161	484	323	10,671
SCHOOL ADMINISTRATION			81	672	683	744
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,009	645	418	27,649
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			2,193	638	1,138	20,157
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,901	370	294	17,470
TOTAL SCHOOL COSTS			37,920	10,347	10,340	348,482
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			31,244	4,855	4,631	139,036
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			0	8,284	8,660	0
CAREER EDUCATION PROGRAMS			25,012	3,888	4,518	118,558
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5841 ECCLESTON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,093	5,378	5,555	3,045,293
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,729	1,469	1,330	650,611
CONTRACTED INSTRUCTIONAL SERVICES			876	484	323	329,446
SCHOOL ADMINISTRATION			1,176	672	683	442,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,005	645	418	378,181
FOOD SERVICE			775	691	599	291,491
OPERATION AND MAINTENANCE OF PLANT			729	638	1,138	274,329
OTHER SCHOOL LEVEL SUPPORT SERVICES			510	370	294	192,075
TOTAL SCHOOL COSTS			14,893	10,347	10,340	5,603,977
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,910	4,855	4,631	2,543,920
ESOL PROGRAM			5,682	4,479	5,726	118,301
EXCEPTIONAL PROGRAMS			11,310	8,284	8,660	383,072
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5852 ORANGE TECHNICAL COLLEGE EAST CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			89,622	5,378	5,555	944,616
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			174,295	1,469	1,330	1,837,072
CONTRACTED INSTRUCTIONAL SERVICES			22,341	484	323	235,474
SCHOOL ADMINISTRATION			120,281	672	683	1,267,765
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			18,970	645	418	199,939
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			107,132	638	1,138	1,129,175
OTHER SCHOOL LEVEL SUPPORT SERVICES			62,636	370	294	660,183
TOTAL SCHOOL COSTS			595,277	10,347	10,340	6,274,224
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			516,138	4,855	4,631	779,368
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			514,012	8,284	8,660	128,503
CAREER EDUCATION PROGRAMS			4,185	3,888	4,518	36,745
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5861 WASHINGTON SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,460	5,378	5,555	2,917,483
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,043	1,469	1,330	1,190,156
CONTRACTED INSTRUCTIONAL SERVICES			659	484	323	257,792
SCHOOL ADMINISTRATION			1,791	672	683	700,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			824	645	418	322,370
FOOD SERVICE			754	691	599	294,866
OPERATION AND MAINTENANCE OF PLANT			1,063	638	1,138	415,866
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	370	294	158,583
TOTAL SCHOOL COSTS			16,000	10,347	10,340	6,257,369
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,367	4,855	4,631	1,984,655
ESOL PROGRAM			4,220	4,479	5,726	110,699
EXCEPTIONAL PROGRAMS			15,477	8,284	8,660	822,129
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5871 CARVER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,529	5,378	5,555	3,997,979
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,711	1,469	1,330	1,237,212
CONTRACTED INSTRUCTIONAL SERVICES			691	484	323	499,333
SCHOOL ADMINISTRATION			1,077	672	683	779,002
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			601	645	418	434,657
FOOD SERVICE			735	691	599	531,197
OPERATION AND MAINTENANCE OF PLANT			816	638	1,138	590,252
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	370	294	232,070
TOTAL SCHOOL COSTS			11,481	10,347	10,340	8,301,702
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,000	4,855	4,631	2,967,907
ESOL PROGRAM			5,653	4,479	5,726	207,087
EXCEPTIONAL PROGRAMS			8,855	8,284	8,660	822,985
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 7001 OCVS VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,378	5,555	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			52	1,469	1,330	3,108
CONTRACTED INSTRUCTIONAL SERVICES			3,515	484	323	208,680
SCHOOL ADMINISTRATION			3	672	683	185
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			29	645	418	1,706
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			65	370	294	3,872
TOTAL SCHOOL COSTS			3,664	10,347	10,340	217,551
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			0	4,855	4,631	0
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			0	8,284	8,660	0
CAREER EDUCATION PROGRAMS			0	3,888	4,518	0
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 7004 OCVS VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,969	5,378	5,555	13,906,194
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,074	1,469	1,330	3,006,921
CONTRACTED INSTRUCTIONAL SERVICES			964	484	323	2,698,777
SCHOOL ADMINISTRATION			483	672	683	1,352,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			539	645	418	1,509,547
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			224	638	1,138	628,261
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	370	294	897,825
TOTAL SCHOOL COSTS			8,574	10,347	10,340	24,000,311
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,914	4,855	4,631	11,556,865
ESOL PROGRAM			5,297	4,479	5,726	210,177
EXCEPTIONAL PROGRAMS			5,323	8,284	8,660	2,130,027
CAREER EDUCATION PROGRAMS			1,304	3,888	4,518	9,125
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 7006 OCVS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,932	5,378	5,555	8,061,627
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			384	1,469	1,330	390,693
CONTRACTED INSTRUCTIONAL SERVICES			194	484	323	197,335
SCHOOL ADMINISTRATION			141	672	683	143,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			611	645	418	620,717
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			176	638	1,138	179,073
OTHER SCHOOL LEVEL SUPPORT SERVICES			394	370	294	400,063
TOTAL SCHOOL COSTS			9,832	10,347	10,340	9,992,791
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,422	4,855	4,631	5,812,390
ESOL PROGRAM			5,384	4,479	5,726	431,509
EXCEPTIONAL PROGRAMS			10,490	8,284	8,660	1,511,079
CAREER EDUCATION PROGRAMS			33,997	3,888	4,518	306,649
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 8009 ORANGE YOUTH ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			567,696,405	24.10	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			1,787,195,131	75.88	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			300,552	0.01	22,876,493	0.07
TOTAL			2,355,192,088	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,411	5,378	5,555	513,689
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,936	1,469	1,330	362,535
CONTRACTED INSTRUCTIONAL SERVICES			497	484	323	30,350
SCHOOL ADMINISTRATION			660	672	683	40,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			767	645	418	46,853
FOOD SERVICE			0	691	599	0
OPERATION AND MAINTENANCE OF PLANT			0	638	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	370	294	22,577
TOTAL SCHOOL COSTS			16,641	10,347	10,340	1,016,286
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,880	4,855	4,631	236,067
ESOL PROGRAM			0	4,479	5,726	0
EXCEPTIONAL PROGRAMS			9,825	8,284	8,660	243,464
CAREER EDUCATION PROGRAMS			17,252	3,888	4,518	34,158
ADULT PROGRAMS			*	*	*	*
FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP